

ILLINOIS COMMERCE COMMISSION  
Illinois Gas Utilities  
Comparison of Gas Sales Statistics  
For Calendar Years 2014 and 2013



Prepared by the  
Public Utilities Bureau  
Illinois Commerce Commission  
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## INTRODUCTION

This document provides a comparison of gas sales statistics for calendar years 2014 and 2013 for the following nine (9) Illinois gas utilities:

AmerenIL	MidAmerican Energy Company
Consumers Gas Company	Mt. Carmel Public Utility Company
Illinois Gas Company	Nicor Gas Company
Liberty Utilities	North Shore Gas Company
Peoples Gas Light & Coke Company	

All utilities included in this comparison followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 505. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 2 and clarifying information from the utilities.

The customer counts presented are based upon each utility's annual average number of customers per month.

Consistent with similar comparisons, sales labeled "Sales for Resale" and "Interdepartmental Sales" are stated separately and are not included in "Total Sales to Ultimate Consumers."

For Table 14, Total Throughput Therms equal the sum of therms for Total Sales to Ultimate Customers, Sales for Resale, Interdepartmental Sales, and Gas Transported for Others.

For Table 15, the Account 904 balance for a gas utility operating in more than one state jurisdiction is calculated by multiplying the Account 904 balance from the FERC Form No. 2 by the ratio obtained from dividing the gas utility's Illinois gas operating revenues by the gas utility's total gas operating revenues.

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Illinois Gas Utilities  
Summary of Gas Revenues, Therms, and Customers by Class of Service

Class of Service	2014	2013	% Change	2014	2013	% Change
	<u>Revenues</u>					
Residential Sales	\$ 3,609,694,795	\$ 2,919,071,036	23.66%			
Small (or Commercial) Sales	852,346,340	674,884,449	26.30%			
Large (or Industrial) Sales	108,071,494	86,702,500	24.65%			
Other Sales To Public Authorities	<u>2,435,941</u>	<u>1,812,503</u>	34.40%			
Total Sales To Ultimate Customers	4,572,548,570	3,682,470,488	24.17%			
Sales For Resale	13,622,634	11,412,004	19.37%			
Interdepartmental Sales	<u>88,930</u>	<u>59,733</u>	48.88%			
Total Gas Service Revenues	4,586,260,134	3,693,942,225	24.16%			
Total Other Gas Operating Rev.	<u>754,633,131</u>	<u>602,191,180</u>	25.31%			
Total Gas Operating Revenues	5,340,893,265	4,296,133,405	24.32%			
Less: Provision For Rate Refunds	<u>(23,039,931)</u>	<u>32,260,489</u>	-171.42%			
Total Gas Operating Revenue Net of Provision for Refunds	<u>\$ 5,363,933,196</u>	<u>\$ 4,263,872,916</u>	25.80%			
	<u>Therms</u>			<u>Customers</u>		
Residential Sales	4,118,633,710	3,887,288,326	5.95%	3,480,286	3,488,273	-0.23%
Small (or Commercial) Sales	1,073,760,627	984,010,222	9.12%	247,896	249,442	-0.62%
Large (or Industrial) Sales	150,545,608	158,987,330	-5.31%	9,852	10,039	-1.86%
Other Sales To Public Authorities	<u>4,358,128</u>	<u>3,969,347</u>	9.79%	<u>1,384</u>	<u>1,723</u>	-19.67%
Total Sales To Ultimate Customers	5,347,298,073	5,034,255,225	6.22%	3,739,418	3,749,477	-0.27%
Sales For Resale	26,098,174	29,877,702	-12.65%	5	9	-44.44%
Interdepartmental Sales	<u>273,171</u>	<u>174,933</u>	56.16%	<u>6</u>	<u>6</u>	0.00%
Total Gas Service Revenues	<u>5,373,669,418</u>	<u>5,064,307,860</u>	6.11%	<u>3,739,429</u>	<u>3,749,492</u>	-0.27%

Illinois Gas Utilities  
Summary of Gas Sales by Class of Service

Year: 2014 Class of Service	See Table #	Revenue in Cents per Therm	Percent of Company Operating Revenues	Percent of Total Gas Service Revenues		Percent of Total Sales to Ultimate Customers	
				Revenues	Therms	Revenues	Therms
Residential Sales	4	87.64	67.30%	78.71%	76.64%	78.94%	77.02%
Small (or Commercial) Sales	5	79.38	15.89%	18.58%	19.98%	18.64%	20.08%
Large (or Industrial) Sales	6	71.79	2.01%	2.36%	2.80%	2.36%	2.82%
Other Sales To Public Authorities	7	55.89	0.05%	0.05%	0.08%	0.05%	0.08%
Total Sales To Ultimate Customers	8	85.51	85.25%	99.70%	99.51%	100.00%	100.00%
Sales For Resale	9	52.20	0.25%	0.30%	0.49%		
Interdepartmental Sales	10	32.55	0.00%	0.00%	0.01%		
Total Gas Service Revenues	11	85.35	85.50%	100.00%	100.00%		
Total Other Gas Operating Rev.	12		14.07%				
Total Gas Operating Revenues	12		99.57%				
Less: Provision For Rate Refunds			-0.43%				
Total Gas Operating Revenue Net of Provision for Refunds			100.00%				

Illinois Gas Utilities  
Average Revenue per Therm by Class of Service and by Company

Class of Service	<i>AmerenIL</i>	<i>Atmos/Liberty</i>	<i>Consumers Gas</i>	<i>Illinois Gas</i>	<i>MidAmerican</i>	<i>Mt. Carmel</i>	<i>Nicor Gas</i>	<i>North Shore Gas</i>	<i>Peoples Gas</i>
Year: 2014	Revenue in Cents per Therm								
Residential Sales	101.61	79.00	74.10	88.04	96.88	117.48	70.23	103.04	115.33
Small (or Commercial) Sales	90.63	67.11	78.48	77.15	82.37	108.01	67.75	94.71	101.37
Large (or Industrial) Sales	73.13	51.76	59.97	64.54	64.20	-	63.53	87.99	94.56
Other Sales To Public Authorities	55.83	-	*	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	97.80	73.90	72.96	79.91	90.74	114.47	69.54	101.39	112.72
Sales For Resale	-	-	62.50	-	51.99	-	-	-	-
Interdepartmental Sales	-	-	-	-	32.55	-	-	-	-
Total Gas Service Revenues (Weighted Average)	97.80	73.90	72.23	79.91	82.18	114.47	69.54	101.39	112.72
*Sales to Carmi Power Plant of 10 therms, \$3K in revenues includes cost of gas and meter utility charge									
Year: 2013	Revenue in Cents per Therm								
Residential Sales	97.83	85.82	76.94	89.43	83.58	95.02	59.11	79.84	94.19
Small (or Commercial) Sales	88.60	75.27	70.85	78.56	69.83	84.32	56.71	73.80	80.59
Large (or Industrial) Sales	47.56	62.87	55.07	64.57	49.38	-	51.71	67.39	73.33
Other Sales To Public Authorities	45.17	66.43	384.75	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	92.52	81.42	72.27	80.79	77.81	91.61	58.44	78.63	91.71
Sales For Resale	-	-	50.92	-	38.07	-	-	-	-
Interdepartmental Sales	-	-	-	-	34.15	-	-	-	-
Total Gas Service Revenues (Weighted Average)	92.49	81.42	70.72	80.79	67.75	91.61	58.44	78.63	91.71

Illinois Gas Utilities  
Residential Sales

Utility	Revenues			Therms			Customers		
	2014	2013	% Change	2014	2013	% Change	2014	2013	% Change
AmerenIL	\$ 674,941,463	\$ 611,201,513	10.43%	664,248,554	624,763,734	6.32%	746,247	743,012	0.44%
Atmos/Liberty	13,565,927	13,193,666	2.82%	17,171,153	15,373,183	11.70%	19,682	19,854	-0.87%
Consumers Gas	3,020,761	2,913,263	3.69%	4,076,411	3,786,445	7.66%	4,763	4,775	-0.25%
Illinois Gas	6,590,690	6,249,759	5.46%	7,485,778	6,988,163	7.12%	8,422	8,463	-0.48%
MidAmerican	58,272,145	47,548,832	22.55%	60,151,089	56,893,103	5.73%	60,269	60,318	-0.08%
Mt. Carmel	3,141,149	2,202,515	42.62%	2,673,750	2,317,851	15.35%	3,128	3,156	-0.89%
Nicor Gas	1,560,723,507	1,227,441,581	27.15%	2,222,383,112	2,076,711,155	7.01%	1,775,561	1,769,903	0.32%
North Shore Gas	216,531,001	157,154,345	37.78%	210,144,257	196,831,785	6.76%	136,387	137,422	-0.75%
Peoples Gas	1,072,908,152	851,165,562	26.05%	930,299,606	903,622,907	2.95%	725,827	741,370	-2.10%
Total	<u>\$ 3,609,694,795</u>	<u>\$ 2,919,071,036</u>	23.66%	<u>4,118,633,710</u>	<u>3,887,288,326</u>	5.95%	<u>3,480,286</u>	<u>3,488,273</u>	-0.23%

Illinois Gas Utilities  
Residential Sales

Utility	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
	2014	2013	% Change	2014	2013	% Change	2014	2013	% Change
AmerenIL	\$ 904.45	\$ 822.60	9.95%	101.61	97.83	3.86%	890	841	5.83%
Atmos/Liberty	689.26	664.53	3.72%	79.00	85.82	-7.95%	872	774	12.66%
Consumers Gas	634.21	610.11	3.95%	74.10	76.94	-3.69%	856	793	7.94%
Illinois Gas	782.56	738.48	5.97%	88.04	89.43	-1.55%	889	826	7.63%
MidAmerican	966.87	788.30	22.65%	96.88	83.58	15.91%	998	943	5.83%
Mt. Carmel	1,004.20	697.88	43.89%	117.48	95.02	23.64%	855	734	16.49%
Nicor Gas	879.00	693.51	26.75%	70.23	59.11	18.81%	1,252	1,173	6.73%
North Shore Gas	1,587.62	1,143.59	38.83%	103.04	79.84	29.06%	1,541	1,432	7.61%
Peoples Gas	1,478.19	1,148.10	28.75%	115.33	94.19	22.44%	1,282	1,219	5.17%
Weighted Average	1,037.18	836.82	23.94%	87.64	75.09	16.71%	1,183	1,114	6.19%

Illinois Gas Utilities  
Small (or Commercial) Sales

Utility	Revenues			Therms			Customers		
	2014	2013	% Change	2014	2013	% Change	2014	2013	% Change
AmrenIL	\$ 207,993,653	\$ 184,903,336	12.49%	229,495,612	208,699,006	9.96%	62,244	62,321	-0.12%
Atmos/liberty	6,082,556	5,986,154	1.61%	9,063,477	7,953,192	13.96%	2,082	2,058	1.17%
Consumers Gas	1,383,747	1,135,790	21.83%	1,763,279	1,603,025	10.00%	611	616	-0.81%
Illinois Gas	1,177,466	1,120,874	5.05%	1,526,288	1,426,793	6.97%	913	897	1.78%
MidAmerican	21,252,446	17,144,274	23.96%	25,801,706	24,551,126	5.09%	4,968	4,963	0.10%
Mt. Carmel	1,344,484	915,877	46.80%	1,244,830	1,086,246	14.60%	353	353	0.00%
Nicor Gas	403,716,676	307,394,968	31.33%	595,921,864	542,034,787	9.94%	129,472	130,506	-0.79%
North Shore Gas	34,323,425	23,984,529	43.11%	36,239,838	32,501,465	11.50%	9,097	9,121	-0.26%
Peoples Gas	175,071,887	132,298,647	32.33%	172,703,733	164,154,582	5.21%	38,156	38,607	-1.17%
Total	<u>\$ 852,346,340</u>	<u>\$ 674,884,449</u>	26.30%	<u>1,073,760,627</u>	<u>984,010,222</u>	9.12%	<u>247,896</u>	<u>249,442</u>	-0.62%

Illinois Gas Utilities  
Small (or Commercial) Sales

Utility	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
	2014	2013	% Change	2014	2013	% Change	2014	2013	% Change
AmerenIL	\$ 3,341.59	\$ 2,966.95	12.63%	90.63	88.60	2.29%	3,687	3,349	10.09%
Atmos/Liberty	2,921.50	2,908.72	0.44%	67.11	75.27	-10.84%	4,353	3,865	12.63%
Consumers Gas	2,264.73	1,843.81	22.83%	78.48	70.85	10.77%	2,886	2,602	10.91%
Illinois Gas	1,289.67	1,249.58	3.21%	77.15	78.56	-1.79%	1,672	1,591	5.09%
MidAmerican	4,277.87	3,454.42	23.84%	82.37	69.83	17.96%	5,194	4,947	4.99%
Mt. Carmel	3,808.74	2,594.55	46.80%	108.01	84.32	28.10%	3,526	3,077	14.59%
Nicor Gas	3,118.18	2,355.41	32.38%	67.75	56.71	19.47%	4,603	4,153	10.84%
North Shore Gas	3,773.05	2,629.59	43.48%	94.71	73.80	28.33%	3,984	3,563	11.82%
Peoples Gas	4,588.32	3,426.80	33.90%	101.37	80.59	25.78%	4,526	4,252	6.44%
Weighted Average	3,438.32	2,705.58	27.08%	79.38	68.59	15.73%	4,331	3,945	9.78%

Illinois Gas Utilities  
Large (or Industrial) Sales

Utility	Revenues			Therms			Customers		
	2014	2013	% Change	2014	2013	% Change	2014	2013	% Change
AmerenIL	\$ 20,895,131	\$ 24,481,945	-14.65%	28,571,507	51,477,319	-44.50%	184	172	6.98%
Atmos/Liberty	609,717	599,605	1.69%	1,177,995	953,753	23.51%	8	8	0.00%
Consumers Gas	678,501	502,874	34.92%	1,131,360	913,073	23.91%	17	17	0.00%
Illinois Gas	2,377,402	2,277,888	4.37%	3,683,463	3,527,737	4.41%	236	238	-0.84%
MidAmerican	3,703,852	2,290,105	61.73%	5,769,250	4,637,661	24.40%	37	38	-2.63%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	48,939,767	34,665,617	41.18%	77,031,723	67,042,771	14.90%	7,308	7,458	-2.01%
North Shore Gas	6,813,284	4,913,757	38.66%	7,743,432	7,291,123	6.20%	664	681	-2.50%
Peoples Gas	24,053,840	16,970,709	41.74%	25,436,878	23,143,893	9.91%	1,398	1,427	-2.03%
Total	<u>\$ 108,071,494</u>	<u>\$ 86,702,500</u>	24.65%	<u>150,545,608</u>	<u>158,987,330</u>	-5.31%	<u>9,852</u>	<u>10,039</u>	-1.86%

Illinois Gas Utilities  
Large (or Industrial) Sales

	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
Utility	2014	2013	% Change	2014	2013	% Change	2014	2013	% Change
AmerenIL	\$ 113,560.49	\$ 142,336.89	-20.22%	73.13	47.56	53.76%	155,280	299,287	-48.12%
Atmos/Liberty	76,214.63	74,950.63	1.69%	51.76	62.87	-17.67%	147,249	119,219	23.51%
Consumers Gas	39,911.82	29,580.82	34.92%	59.97	55.07	8.90%	66,551	53,710	23.91%
Illinois Gas	10,073.74	9,570.96	5.25%	64.54	64.57	-0.05%	15,608	14,822	5.30%
MidAmerican	100,104.11	60,265.92	66.10%	64.20	49.38	30.01%	155,926	122,044	27.76%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	6,696.74	4,648.11	44.07%	63.53	51.71	22.86%	10,541	8,989	17.27%
North Shore Gas	10,260.97	7,215.50	42.21%	87.99	67.39	30.57%	11,662	10,706	8.93%
Peoples Gas	17,205.89	11,892.58	44.68%	94.56	73.33	28.95%	18,195	16,219	12.18%
Weighted Average	10,969.50	8,636.57	27.01%	71.79	54.53	31.65%	15,281	15,837	-3.51%

Illinois Gas Utilities  
Other Sales to Public Authorities

Utility	Revenues			Therms			Customers		
	2014	2013	% Change	2014	2013	% Change	2014	2013	% Change
AmerenIL	\$ 2,432,941	\$ 1,757,591	38.42%	4,358,118	3,891,465	11.99%	1,383	1,398	-1.07%
Atmos/Liberty	-	51,076	-100.00%	-	76,885	-100.00%	-	324	-100.00%
Consumers Gas	3,000	3,836	-21.79%	10	997	-99.00%	1	1	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 2,435,941</b>	<b>\$ 1,812,503</b>	<b>34.40%</b>	<b>4,358,128</b>	<b>3,969,347</b>	<b>9.79%</b>	<b>1,384</b>	<b>1,723</b>	<b>-19.67%</b>

Illinois Gas Utilities  
Total Sales to Ultimate Customers

Utility	Revenues			Therms			Customers		
	2014	2013	% Change	2014	2013	% Change	2014	2013	% Change
AmerenIL	\$ 906,263,188	\$ 822,344,385	10.20%	926,673,791	888,831,524	4.26%	810,058	806,903	0.39%
Atmos/Liberty	20,258,200	19,830,501	2.16%	27,412,625	24,357,013	12.55%	21,772	22,244	-2.12%
Consumers Gas	5,086,009	4,555,763	11.64%	6,971,060	6,303,540	10.59%	5,392	5,409	-0.31%
Illinois Gas	10,145,558	9,648,521	5.15%	12,695,529	11,942,693	6.30%	9,571	9,598	-0.28%
MidAmerican	83,228,443	66,983,211	24.25%	91,722,045	86,081,890	6.55%	65,274	65,319	-0.07%
Mt. Carmel	4,485,633	3,118,392	43.84%	3,918,580	3,404,097	15.11%	3,481	3,509	-0.80%
Nicor Gas	2,013,379,950	1,569,502,166	28.28%	2,895,336,699	2,685,788,713	7.80%	1,912,341	1,907,867	0.23%
North Shore Gas	257,667,710	186,052,631	38.49%	254,127,527	236,624,373	7.40%	146,148	147,224	-0.73%
Peoples Gas	1,272,033,879	1,000,434,918	27.15%	1,128,440,217	1,090,921,382	3.44%	765,381	781,404	-2.05%
Total	<u>\$ 4,572,548,570</u>	<u>\$ 3,682,470,488</u>	24.17%	<u>5,347,298,073</u>	<u>5,034,255,225</u>	6.22%	<u>3,739,418</u>	<u>3,749,477</u>	-0.27%

Illinois Gas Utilities  
Sales for Resale

Utility	Revenues			Therms			Customers		
	2014	2013	% Change	2014	2013	% Change	2014	2013	% Change
AmerenIL	\$ 16,230	\$ 116,413	-86.06%	30,000	375,950	-92.02%	1	5	-80.00%
Atmos/Liberty	-	-	-	-	-	-	-	-	-
Consumers Gas	325,235	251,348	29.40%	520,380	493,610	5.42%	2	2	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	13,281,169	11,044,243	20.25%	25,547,794	29,008,142	-11.93%	2	2	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 13,622,634</b>	<b>\$ 11,412,004</b>	<b>19.37%</b>	<b>26,098,174</b>	<b>29,877,702</b>	<b>-12.65%</b>	<b>5</b>	<b>9</b>	<b>-44.44%</b>

Illinois Gas Utilities  
Interdepartmental Sales

	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>	<u>2014</u>	<u>2013</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenues</u>			<u>Therms</u>			<u>Revenue in Cents per Therm</u>		
AmerenIL	\$ -	\$ -	-	-	-	-	-	-	-
Atmos/liberty	-	-	-	-	-	-	-	-	-
Consumers Gas	-	-	-	-	-	-	-	-	-
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	88,930	59,733	48.88%	273,171	174,933	56.16%	32.55	34.15	-4.69%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	<u>\$ 88,930</u>	<u>\$ 59,733</u>	48.88%	<u>273,171</u>	<u>174,933</u>	56.16%			
Weighted Average							32.55	34.15	-4.69%

Illinois Gas Utilities  
Total Gas Service Revenues (and Sales)

Utility	Revenues			Therms			Customers		
	2014	2013	% Change	2014	2013	% Change	2014	2013	% Change
AmerenIL	\$ 906,279,418	\$ 822,460,798	10.19%	926,703,791	889,207,474	4.22%	810,059	806,908	0.39%
Atmos/Liberty	20,258,200	19,830,501	2.16%	27,412,625	24,357,013	12.55%	21,772	22,244	-2.12%
Consumers Gas	5,411,244	4,807,111	12.57%	7,491,440	6,797,150	10.21%	5,394	5,411	-0.31%
Illinois Gas	10,145,558	9,648,521	5.15%	12,695,529	11,942,693	6.30%	9,571	9,598	-0.28%
MidAmerican	96,598,542	78,087,187	23.71%	117,543,010	115,264,965	1.98%	65,282	65,327	-0.07%
Mt. Carmel	4,485,633	3,118,392	43.84%	3,918,580	3,404,097	15.11%	3,481	3,509	-0.80%
Nicor Gas	2,013,379,950	1,569,502,166	28.28%	2,895,336,699	2,685,788,713	7.80%	1,912,341	1,907,867	0.23%
North Shore Gas	257,667,710	186,052,631	38.49%	254,127,527	236,624,373	7.40%	146,148	147,224	-0.73%
Peoples Gas	1,272,033,879	1,000,434,918	27.15%	1,128,440,217	1,090,921,382	3.44%	765,381	781,404	-2.05%
Total	<u>\$ 4,586,260,134</u>	<u>\$ 3,693,942,225</u>	24.16%	<u>5,373,669,418</u>	<u>5,064,307,860</u>	6.11%	<u>3,739,429</u>	<u>3,749,492</u>	-0.27%

Illinois Gas Utilities  
Total Other Gas Operating Revenues (Including Transport Gas) and Total Gas Operating Revenues

Utility	Total Other Gas Operating Revenues (Including Transport Gas)			Total Gas Operating Revenues		
	2014	2013	% Change	2014	2013	% Change
AmerenIL	\$ 46,547,834	\$ 39,969,049	16.46%	\$ 952,827,252	\$ 862,429,847	10.48%
Atmos/Liberty	452,445	326,555	38.55%	20,710,645	20,157,056	2.75%
Consumers Gas	234,232	154,467	51.64%	5,645,476	4,961,578	13.78%
Illinois Gas	481,893	441,529	9.14%	10,627,451	10,090,050	5.33%
MidAmerican	5,297,353	4,252,280	24.58%	101,895,895	82,339,467	23.75%
Mt. Carmel	11,609	7,047	64.74%	4,497,242	3,125,439	43.89%
Nicor Gas	466,990,175	406,520,626	14.87%	2,480,370,125	1,976,022,792	25.52%
North Shore Gas	29,127,147	18,534,157	57.15%	286,794,857	204,586,788	40.18%
Peoples Gas	205,490,443	131,985,470	55.69%	1,477,524,322	1,132,420,388	30.47%
Total	<u>\$ 754,633,131</u>	<u>\$ 602,191,180</u>	25.31%	<u>\$ 5,340,893,265</u>	<u>\$ 4,296,133,405</u>	24.32%

Illinois Gas Utilities  
Gas Transported for Others

Utility	Revenues			Therms			Customers		
	2014	2013	% Change	2014	2013	% Change	2014	2013	% Change
AmerenIL	\$ 46,500,878	\$ 39,138,893	18.81%	910,861,960	869,254,710	4.79%	6,033	5,390	11.93%
Atmos/Liberty	350,163	283,830	23.37%	6,308,037	4,463,120	41.34%	7	8	-12.50%
Consumers Gas	64,097	3,739	1614.28%	187,131	336,523	-44.39%	1	1	0.00%
Illinois Gas	10,999	11,026	-0.24%	177,862	179,217	-0.76%	1	1	0.00%
MidAmerican	2,814,308	2,005,502	40.33%	34,526,286	33,195,165	4.01%	115	113	1.77%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	202,188,019	188,279,136	7.39%	2,392,057,405	2,325,837,006	2.85%	282,737	287,467	-1.65%
North Shore Gas	29,161,093	29,266,628	-0.36%	146,914,683	138,314,880	6.22%	12,741	11,306	12.69%
Peoples Gas	194,537,919	158,213,666	22.96%	800,377,947	737,861,188	8.47%	65,688	49,425	32.90%
Total	<u>\$ 475,627,476</u>	<u>\$ 417,202,420</u>	14.00%	<u>4,291,411,311</u>	<u>4,109,441,809</u>	4.43%	<u>367,323</u>	<u>353,711</u>	3.85%

Illinois Gas Utilities  
Gas Transported for Others

Utility	Revenue per Transport Customer			Revenue in Cents per Therm			Therms per Transport Customer		
	2014	2013	% Change	2014	2013	% Change	2014	2013	% Change
AmerenIL	\$ 7,707.75	\$ 7,261.39	6.15%	5.11	4.50	13.56%	150,980	161,272	-6.38%
Atmos/Liberty	50,023.29	35,478.75	41.00%	5.55	6.36	-12.74%	901,148	557,890	61.53%
Consumers Gas	64,097.00	3,739.00	1614.28%	34.25	1.11	2985.59%	187,131	336,523	-44.39%
Illinois Gas	10,999.00	11,026.00	-0.24%	6.18	6.15	0.49%	177,862	179,217	-0.76%
MidAmerican	24,472.24	17,747.81	37.89%	8.15	6.04	34.93%	300,229	293,763	2.20%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	715.11	654.96	9.18%	8.45	8.10	4.32%	8,460	8,091	4.56%
North Shore Gas	2,288.76	2,588.59	-11.58%	19.85	21.16	-6.19%	11,531	12,234	-5.75%
Peoples Gas	2,961.54	3,201.09	-7.48%	24.31	21.44	13.39%	12,185	14,929	-18.38%
Weighted Average	1,294.85	1,179.50	9.78%	11.08	10.15	9.16%	11,683	11,618	0.56%

Illinois Gas Utilities  
 Therms by Class of Service as a Percentage of Total Throughput Therms

2014	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmrenIL	664,248,554	36.15%	229,495,612	12.49%	28,571,507	1.55%	4,358,118	0.24%	926,673,791	50.43%
Atmos/Liberty	17,171,153	50.92%	9,063,477	26.88%	1,177,995	3.49%	-	-	27,412,625	81.29%
Consumers Gas	4,076,411	53.09%	1,763,279	22.96%	1,131,360	14.73%	10	0.00%	6,971,060	90.79%
Illinois Gas	7,485,778	58.15%	1,526,288	11.86%	3,683,463	28.61%	-	-	12,695,529	98.62%
MidAmerican	60,151,089	39.56%	25,801,706	16.97%	5,769,250	3.79%	-	-	91,722,045	60.32%
Mt. Carmel	2,673,750	68.23%	1,244,830	31.77%	-	0.00%	-	-	3,918,580	100.00%
Nicor Gas	2,222,383,112	42.03%	595,921,864	11.27%	77,031,723	1.46%	-	-	2,895,336,699	54.76%
North Shore Gas	210,144,257	52.40%	36,239,838	9.04%	7,743,432	1.93%	-	-	254,127,527	63.37%
Peoples Gas	930,299,606	48.23%	172,703,733	8.95%	25,436,878	1.32%	-	-	1,128,440,217	58.50%
Total	<u>4,118,633,710</u>		<u>1,073,760,627</u>		<u>150,545,608</u>		<u>4,358,128</u>		<u>5,347,298,073</u>	
Weighted Average		42.61%		11.11%		1.56%		0.05%		55.33%
	<u>Sales for Resale</u>		<u>Interdepartmental Sales</u>		<u>Transport Gas</u>				<u>Total Throughput</u>	
AmerenIL	30,000	0.00%	-	-	910,861,960	49.57%			1,837,565,751	100.00%
Atmos/Liberty	-	-	-	-	6,308,037	18.71%			33,720,662	100.00%
Consumers Gas	520,380	6.78%	-	-	187,131	2.44%			7,678,571	100.00%
Illinois Gas	-	-	-	-	177,862	1.38%			12,873,391	100.00%
MidAmerican	25,547,794	16.80%	273,171	0.18%	34,526,286	22.70%			152,069,296	100.00%
Mt. Carmel	-	-	-	-	-	-			3,918,580	100.00%
Nicor Gas	-	-	-	-	2,392,057,405	45.24%			5,287,394,104	100.00%
North Shore Gas	-	-	-	-	146,914,683	36.63%			401,042,210	100.00%
Peoples Gas	-	-	-	-	800,377,947	41.50%			1,928,818,164	100.00%
Total	<u>26,098,174</u>		<u>273,171</u>		<u>4,291,411,311</u>				<u>9,665,080,729</u>	
Weighted Average		0.27%		0.00%		44.40%				100.00%

Illinois Gas Utilities  
 Therms by Class of Service as a Percentage of Total Throughput Therms

2013	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmerenIL	624,763,734	35.53%	208,699,006	11.87%	51,477,319	2.93%	3,891,465	0.22%	888,831,524	50.55%
Atmos/Liberty	15,373,183	53.34%	7,953,192	27.60%	953,753	3.31%	76,885	0.27%	24,357,013	84.51%
Consumers Gas	3,786,445	53.08%	1,603,025	22.47%	913,073	12.80%	997	0.01%	6,303,540	88.36%
Illinois Gas	6,988,163	57.65%	1,426,793	11.77%	3,527,737	29.10%	-	-	11,942,693	98.52%
MidAmerican	56,893,103	38.32%	24,551,126	16.54%	4,637,661	3.12%	-	-	86,081,890	57.98%
Mt. Carmel	2,317,851	68.09%	1,086,246	31.91%	-	0.00%	-	-	3,404,097	100.00%
Nicor Gas	2,076,711,155	41.44%	542,034,787	10.82%	67,042,771	1.34%	-	-	2,685,788,713	53.59%
North Shore Gas	196,831,785	52.50%	32,501,465	8.67%	7,291,123	1.94%	-	-	236,624,373	63.11%
Peoples Gas	903,622,907	49.41%	164,154,582	8.98%	23,143,893	1.27%	-	-	1,090,921,382	59.65%
Total	<u>3,887,288,326</u>		<u>984,010,222</u>		<u>158,987,330</u>		<u>3,969,347</u>		<u>5,034,255,225</u>	
Weighted Average		42.37%		10.73%		1.73%		0.04%		54.88%
	Sales for Resale		Interdepartmental Sales		Transport Gas				Total Throughput	
AmerenIL	375,950	0.02%	-	-	869,254,710	49.43%			1,758,462,184	100.00%
Atmos/Liberty	-	-	-	-	4,463,120	15.49%			28,820,133	100.00%
Consumers Gas	493,610	6.92%	-	-	336,523	4.72%			7,133,673	100.00%
Illinois Gas	-	-	-	-	179,217	1.48%			12,121,910	100.00%
MidAmerican	29,008,142	19.54%	174,933	0.12%	33,195,165	22.36%			148,460,130	100.00%
Mt. Carmel	-	-	-	-	-	-			3,404,097	100.00%
Nicor Gas	-	-	-	-	2,325,837,006	46.41%			5,011,625,719	100.00%
North Shore Gas	-	-	-	-	138,314,880	36.89%			374,939,253	100.00%
Peoples Gas	-	-	-	-	737,861,188	40.35%			1,828,782,570	100.00%
Total	<u>29,877,702</u>		<u>174,933</u>		<u>4,109,441,809</u>				<u>9,173,749,669</u>	
Weighted Average		0.33%		0.00%		44.80%				100.00%