

ILLINOIS COMMERCE COMMISSION
Illinois Gas Utilities
Comparison of Gas Sales Statistics
For Calendar Years 2011 and 2010



Prepared by the
Public Utilities Bureau
Illinois Commerce Commission
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INTRODUCTION

This document provides a comparison of gas sales statistics for calendar years 2011 and 2010 for the following nine (9) Illinois gas utilities:

AmerenIL	MidAmerican Energy Company
Atmos Energy Corporation	Mt. Carmel Public Utility Company
Consumers Gas Company	Nicor Gas Company
Illinois Gas Company	North Shore Gas Company
Peoples Gas Light & Coke Company	

All utilities included in this comparison followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 505. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 2 and clarifying information from the utilities.

The customer counts presented are based upon each utility's annual average number of customers per month.

Consistent with similar comparisons, sales labeled "Sales for Resale" and "Interdepartmental Sales" are stated separately and are not included in "Total Sales to Ultimate Consumers."

For Table 14, Total Throughput Therms equal the sum of therms for Total Sales to Ultimate Customers, Sales for Resale, Interdepartmental Sales, and Gas Transported for Others.

For Table 15, the Account 904 balance for a gas utility operating in more than one state jurisdiction is calculated by multiplying the Account 904 balance from the FERC Form No. 2 by the ratio obtained from dividing the gas utility's Illinois gas operating revenues by the gas utility's total gas operating revenues.

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Illinois Gas Utilities
Summary of Gas Revenues, Therms, and Customers by Class of Service

Class of Service	2011	2010	% Change	2011	2010	% Change
	<u>Revenues</u>					
Residential Sales	\$ 2,897,788,198	\$ 3,136,955,980	-7.62%			
Small (or Commercial) Sales	692,470,648	753,407,162				
Large (or Industrial) Sales	89,379,337	106,879,536	-16.37%			
Other Sales To Public Authorities	<u>2,094,246</u>	<u>1,922,132</u>	8.95%			
Total Sales To Ultimate Customers	3,681,732,429	3,999,164,810	-7.94%			
Sales For Resale	9,819,661	14,169,750	-30.70%			
Interdepartmental Sales	<u>95,679</u>	<u>93,064</u>	2.81%			
Total Gas Service Revenues	3,691,647,769	4,013,427,624	-8.02%			
Total Other Gas Operating Rev.	<u>566,335,253</u>	<u>550,379,784</u>	2.90%			
Total Gas Operating Revenues	4,257,983,022	4,563,807,408	-6.70%			
Less: Provision For Rate Refunds	<u>(1,369,143)</u>	<u>(3,540,496)</u>	61.33%			
Total Gas Operating Revenue Net of Provision for Refunds	<u>\$ 4,259,352,165</u>	<u>\$ 4,567,347,904</u>	-6.74%			
	<u>Therms</u>			<u>Customers</u>		
Residential Sales	3,575,770,919	3,560,900,954	0.42%	3,501,581	3,475,526	0.75%
Small (or Commercial) Sales	920,913,297	925,940,085	-0.54%	254,810	252,849	0.78%
Large (or Industrial) Sales	142,530,796	160,853,648	-11.39%	10,466	10,269	1.92%
Other Sales To Public Authorities	<u>4,515,434</u>	<u>4,724,379</u>	-4.42%	<u>1,779</u>	<u>1,747</u>	1.83%
Total Sales To Ultimate Customers	4,643,730,446	4,652,419,066	-0.19%	3,768,636	3,740,391	0.76%
Sales For Resale	24,646,940	31,406,384	-21.52%	5	5	0.00%
Interdepartmental Sales	<u>289,161</u>	<u>172,692</u>	67.44%	<u>7</u>	<u>7</u>	0.00%
Total Gas Service Revenues	<u>4,668,666,547</u>	<u>4,683,998,142</u>	-0.33%	<u>3,768,648</u>	<u>3,740,403</u>	0.76%

Illinois Gas Utilities
Summary of Gas Sales by Class of Service

Year: 2011 Class of Service	See Table #	Revenue in Cents per Therm	Percent of Company Operating Revenues	Percent of Total Gas Service Revenues		Percent of Total Sales to Ultimate Customers	
				Revenues	Therms	Revenues	Therms
Residential Sales	4	81.04	68.03%	78.50%	76.59%	78.71%	77.00%
Small (or Commercial) Sales	5	75.19	16.26%	18.76%	19.73%	18.81%	19.83%
Large (or Industrial) Sales	6	62.71	2.10%	2.42%	3.05%	2.43%	3.07%
Other Sales To Public Authorities	7	46.38	0.05%	0.06%	0.10%	0.06%	0.10%
Total Sales To Ultimate Customers	8	79.28	86.44%	99.73%	99.47%	100.00%	100.00%
Sales For Resale	9	39.84	0.23%	0.27%	0.53%		
Interdepartmental Sales	10	33.09	0.00%	0.00%	0.01%		
Total Gas Service Revenues	11	79.07	86.67%	100.00%	100.00%		
Total Other Gas Operating Rev.	12		13.30%				
Total Gas Operating Revenues	12		99.97%				
Less: Provision For Rate Refunds			-0.03%				
Total Gas Operating Revenue Net of Provision for Refunds			100.00%				

Illinois Gas Utilities
Average Revenue per Therm by Class of Service and by Company

Class of Service	<i>AmerenIL</i>	<i>Atmos Energy</i>	<i>Consumers Gas</i>	<i>Illinois Gas</i>	<i>MidAmerican</i>	<i>Mt. Carmel</i>	<i>Nicor Gas</i>	<i>North Shore Gas</i>	<i>Peoples Gas</i>
Year: 2011	Revenue in Cents per Therm								
Residential Sales	105.09		79.65	93.40	89.18	101.69	69.31	84.40	90.11
Small (or Commercial) Sales	94.84	84.68	86.48	82.70	73.35	90.81	66.42	74.17	77.39
Large (or Industrial) Sales	62.35	75.67	79.23	66.11	53.44	-	60.45	69.27	69.88
Other Sales To Public Authorities	43.53	96.23	1,255.34	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	99.82	91.52	81.48	84.04	82.47	98.28	68.50	82.56	87.85
Sales For Resale	-	-	61.59	-	39.88	-	-	-	-
Interdepartmental Sales	-	-	-	-	33.09	-	-	-	-
Total Gas Service Revenues (Weighted Average)	99.71	91.52	79.89	84.04	72.78	98.28	68.50	82.56	87.85
Year: 2010	Revenue in Cents per Therm								
Residential Sales	107.27	92.25	89.44	98.30	90.21	123.42	76.70	91.66	99.01
Small (or Commercial) Sales	97.92	81.85	88.21	87.04	75.81	111.59	72.69	81.58	85.19
Large (or Industrial) Sales	62.52	70.13	154.79	70.89	56.16	-	66.73	77.42	77.38
Other Sales To Public Authorities	37.84	88.51	1,835.16	-	-	-	-	-	-
Total Sales To Ultimate Customers (Weighted Average)	101.23	88.26	90.97	89.15	84.11	119.80	75.65	89.86	96.54
Sales For Resale	-	-	71.84	-	44.68	-	-	-	-
Interdepartmental Sales	-	-	-	-	49.02	-	-	-	-
Total Gas Service Revenues (Weighted Average)	101.23	88.26	89.31	89.15	73.16	119.80	75.65	89.86	96.54

Illinois Gas Utilities
Residential Sales

Utility	Revenues			Therms			Customers		
	2011	2010	% Change	2011	2010	% Change	2011	2010	% Change
AmerenIL	\$ 588,200,449	\$ 649,341,579		559,692,561	605,346,723	-7.54%	744,010	745,105	-0.15%
Atmos Energy	13,926,450	14,281,316	-2.48%	14,527,580	15,480,640	-6.16%	20,123	20,276	-0.75%
Consumers Gas	2,746,570	3,383,796	-18.83%	3,448,313	3,783,485	-8.86%	4,844	4,862	-0.37%
Illinois Gas	5,868,052	6,589,159	-10.94%	6,282,981	6,703,331	-6.27%	8,572	8,613	-0.48%
MidAmerican	45,653,809	48,007,061	-4.90%	51,191,317	53,216,625	-3.81%	60,347	60,347	0.00%
Mt. Carmel	2,283,160	2,870,662	-20.47%	2,245,109	2,325,903	-3.47%	3,177	3,193	-0.50%
Nicor Gas	1,326,960,419	1,443,882,279	-8.10%	1,914,579,786	1,882,519,526	1.70%	1,790,858	1,775,322	0.88%
North Shore Gas	153,410,664	163,206,315	-6.00%	181,764,404	178,065,236	2.08%	136,686	135,924	0.56%
Peoples Gas	758,738,625	805,393,813	-5.79%	842,038,868	813,459,485	3.51%	733,014	721,884	1.54%
Total	<u>\$ 2,897,788,198</u>	<u>\$ 3,136,955,980</u>	-7.62%	<u>3,575,770,919</u>	<u>3,560,900,954</u>	0.42%	<u>3,501,631</u>	<u>3,475,526</u>	0.75%

Illinois Gas Utilities
Residential Sales

Utility	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
	2011	2010	% Change	2011	2010	% Change	2011	2010	% Change
AmerenIL	\$ 790.58	\$ 871.48		105.09	107.27	-2.03%	752	812	-7.39%
Atmos Energy	692.07	704.35	-1.74%	95.86	92.25	3.91%	722	763	-5.37%
Consumers Gas	567.00	695.97	-18.53%	79.65	89.44	-10.95%	712	778	-8.48%
Illinois Gas	684.56	765.02	-10.52%	93.40	98.30	-4.98%	733	778	-5.78%
MidAmerican	757.15	795.52	-4.82%	89.18	90.21	-1.14%	849	882	-3.74%
Mt. Carmel	718.65	899.05	-20.07%	101.69	123.42	-17.61%	707	728	-2.88%
Nicor Gas	740.96	813.31	-8.90%	69.31	76.70	-9.63%	1,069	1,060	0.85%
North Shore Gas	1,122.36	1,200.72	-6.53%	84.40	91.66	-7.92%	1,330	1,310	1.53%
Peoples Gas	1,035.09	1,115.68	-7.22%	90.11	99.01	-8.99%	1,149	1,127	1.95%
Weighted Average	827.57	902.58	-8.31%	81.04	88.09	-8.00%	1,021	1,025	-0.39%

Illinois Gas Utilities
Small (or Commercial) Sales

Utility	Revenues			Therms			Customers		
	2011	2010	% Change	2011	2010	% Change	2011	2010	% Change
AmrenIL	\$ 195,116,068	\$ 222,785,370		205,725,991	227,527,713	-9.58%	64,305	65,625	-2.01%
Atmos Energy	6,507,055	6,146,038	5.87%	7,684,430	7,509,200	2.33%	2,085	2,071	0.68%
Consumers Gas	1,160,782	1,156,342	0.38%	1,342,255	1,310,862	2.39%	616	628	-1.91%
Illinois Gas	909,057	1,028,565	-11.62%	1,099,277	1,181,659	-6.97%	886	886	0.00%
MidAmerican	16,572,666	17,211,363	-3.71%	22,593,695	22,704,411	-0.49%	4,991	5,011	-0.40%
Mt. Carmel	933,353	1,143,075	-18.35%	1,027,853	1,024,378	0.34%	357	352	1.42%
Nicor Gas	333,600,222	355,953,965	-6.28%	502,260,050	489,677,421	2.57%	133,885	131,363	1.92%
North Shore Gas	22,856,557	25,028,827	-8.68%	30,815,620	30,681,352	0.44%	9,154	9,085	0.76%
Peoples Gas	114,814,888	122,953,617	-6.62%	148,364,126	144,323,089	2.80%	38,531	37,828	1.86%
Total	<u>\$ 692,470,648</u>	<u>\$ 753,407,162</u>	-8.09%	<u>920,913,297</u>	<u>925,940,085</u>	-0.54%	<u>254,810</u>	<u>252,849</u>	0.78%

Illinois Gas Utilities
Small (or Commercial) Sales

Utility	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
	2011	2010	% Change	2011	2010	% Change	2011	2010	% Change
AmerenIL	\$ 3,034.23	\$ 3,394.82		94.84	97.92	-3.15%	3,199	3,467	-7.73%
Atmos Energy	3,120.89	2,967.67	5.16%	84.68	81.85	3.46%	3,686	3,626	1.65%
Consumers Gas	1,884.39	1,841.31	2.34%	86.48	88.21	-1.96%	2,179	2,087	4.41%
Illinois Gas	1,026.02	1,160.91	-11.62%	82.70	87.04	-4.99%	1,241	1,334	-6.97%
MidAmerican	3,320.51	3,434.72	-3.33%	73.35	75.81	-3.24%	4,527	4,531	-0.09%
Mt. Carmel	2,614.43	3,247.37	-19.49%	90.81	111.59	-18.62%	2,879	2,910	-1.07%
Nicor Gas	2,491.69	2,709.70	-8.05%	66.42	72.69	-8.63%	3,751	3,728	0.62%
North Shore Gas	2,496.89	2,754.96	-9.37%	74.17	81.58	-9.08%	3,366	3,377	-0.33%
Peoples Gas	2,979.81	3,250.33	-8.32%	77.39	85.19	-9.16%	3,851	3,815	0.94%
Weighted Average	2,717.60	2,979.67	-8.80%	75.19	81.37	-7.59%	3,614	3,662	-1.31%

Illinois Gas Utilities
Large (or Industrial) Sales

Utility	Revenues			Therms			Customers		
	2011	2010	% Change	2011	2010	% Change	2011	2010	% Change
AmerenIL	\$ 28,038,408	\$ 42,240,970		44,969,942	67,558,604	-33.44%	278	268	3.73%
Atmos Energy	554,699	535,009	3.68%	733,070	762,890	-3.91%	7	7	0.00%
Consumers Gas	243,436	225,057	8.17%	307,236	145,392	111.32%	18	18	0.00%
Illinois Gas	2,111,506	2,282,377	-7.49%	3,193,897	3,219,669	-0.80%	235	227	3.52%
MidAmerican	2,529,048	2,736,269	-7.57%	4,732,416	4,872,681	-2.88%	36	32	12.50%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	38,287,564	39,890,441	-4.02%	63,337,170	59,783,170	5.94%	7,848	7,661	2.44%
North Shore Gas	3,965,640	4,084,520	-2.91%	5,724,615	5,275,889	8.51%	644	638	0.94%
Peoples Gas	13,649,036	14,884,893	-8.30%	19,532,450	19,235,353	1.54%	1,400	1,418	-1.27%
Total	<u>\$ 89,379,337</u>	<u>\$ 106,879,536</u>	-16.37%	<u>142,530,796</u>	<u>160,853,648</u>	-11.39%	<u>10,466</u>	<u>10,269</u>	1.92%

Illinois Gas Utilities
Large (or Industrial) Sales

Utility	Revenue per Customer			Revenue in Cents per Therm			Therms per Customer		
	2011	2010	% Change	2011	2010	% Change	2011	2010	% Change
AmerenIL	\$ 100,857.58	\$ 157,615.56		62.35	62.52	-0.27%	161,762	252,084	-35.83%
Atmos Energy	79,242.71	76,429.86	3.68%	75.67	70.13	7.90%	104,724	108,984	-3.91%
Consumers Gas	13,524.22	12,503.17	8.17%	79.23	154.79	-48.81%	17,069	8,077	111.33%
Illinois Gas	8,985.13	10,054.52	-10.64%	66.11	70.89	-6.74%	13,591	14,184	-4.18%
MidAmerican	70,251.33	85,508.41	-17.84%	53.44	56.16	-4.84%	131,456	152,271	-13.67%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	4,878.64	5,206.95	-6.31%	60.45	66.73	-9.41%	8,070	7,804	3.41%
North Shore Gas	6,157.83	6,402.07	-3.82%	69.27	77.42	-10.53%	8,889	8,269	7.50%
Peoples Gas	9,749.31	10,497.10	-7.12%	69.88	77.38	-9.69%	13,952	13,565	2.85%
Weighted Average	8,539.97	10,407.98	-17.95%	62.71	66.45	-5.63%	13,618	15,664	-13.06%

Illinois Gas Utilities
Other Sales to Public Authorities

Utility	Revenues			Therms			Customers		
	2011	2010	% Change	2011	2010	% Change	2011	2010	% Change
AmerenIL	\$ 1,862,051	\$ 1,688,709		4,277,201	4,462,458	-4.15%	1,456	1,487	-2.08%
Atmos Energy	229,019	231,753	-1.18%	237,980	261,830	-9.11%	322	259	24.32%
Consumers Gas	3,176	1,670	90.18%	253	91	178.02%	1	1	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	<u>\$ 2,094,246</u>	<u>\$ 1,922,132</u>	8.95%	<u>4,515,434</u>	<u>4,724,379</u>	-4.42%	<u>1,779</u>	<u>1,747</u>	1.83%

Illinois Gas Utilities
Total Sales to Ultimate Customers

Utility	Revenues			Therms			Customers		
	2011	2010	% Change	2011	2010	% Change	2011	2010	% Change
AmerenIL	\$ 813,216,976	\$ 916,056,628		814,665,695	904,895,498	-9.97%	810,049	812,485	-0.30%
Atmos Energy	21,217,223	21,194,116	0.11%	23,183,060	24,014,560	-3.46%	22,537	22,613	-0.34%
Consumers Gas	4,153,964	4,766,865	-12.86%	5,098,057	5,239,830	-2.71%	5,479	5,509	-0.54%
Illinois Gas	8,888,615	9,900,101	-10.22%	10,576,155	11,104,659	-4.76%	9,693	9,726	-0.34%
MidAmerican	64,755,523	67,954,693	-4.71%	78,517,428	80,793,717	-2.82%	65,324	65,390	-0.10%
Mt. Carmel	3,216,513	4,013,737	-19.86%	3,272,962	3,350,281	-2.31%	3,534	3,545	-0.31%
Nicor Gas	1,698,848,205	1,839,726,685	-7.66%	2,480,177,006	2,431,980,117	1.98%	1,932,591	1,914,346	0.95%
North Shore Gas	180,232,861	192,319,662	-6.28%	218,304,639	214,022,477	2.00%	146,484	145,647	0.57%
Peoples Gas	887,202,549	943,232,323	-5.94%	1,009,935,444	977,017,927	3.37%	772,945	761,130	1.55%
Total	<u>\$ 3,681,732,429</u>	<u>\$ 3,999,164,810</u>	-7.94%	<u>4,643,730,446</u>	<u>4,652,419,066</u>	-0.19%	<u>3,768,636</u>	<u>3,740,391</u>	0.76%

Illinois Gas Utilities
Sales for Resale

Utility	Revenues			Therms			Customers		
	2011	2010	% Change	2011	2010	% Change	2011	2010	% Change
AmerenIL	\$ 456,396	\$ -		1,410,000	-	---	-	-	-
Atmos Energy	-	-	-	-	-	-	-	-	-
Consumers Gas	272,369	359,470	-24.23%	442,220	500,353	-11.62%	2	2	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	9,090,896	13,810,280	-34.17%	22,794,720	30,906,031	-26.25%	3	3	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	\$ 9,819,661	\$ 14,169,750	-30.70%	24,646,940	31,406,384	-21.52%	5	5	0.00%

Illinois Gas Utilities
Interdepartmental Sales

Utility	2011	2010	% Change	2011	2010	% Change	2011	2010	% Change
	Revenues			Therms			Revenue in Cents per Therm		
AmerenIL	\$ -	\$ 8,402		-	-	-	-	---	-
Atmos Energy	-	-	-	-	-	-	-	-	-
Consumers Gas	-	-	-	-	-	-	-	-	-
Illinois Gas	-	-	-	-	-	-	-	-	-
MidAmerican	95,679	84,662	13.01%	289,161	172,692	67.44%	33.09	49.02	-32.50%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
Total	<u>\$ 95,679</u>	<u>\$ 93,064</u>	2.81%	<u>289,161</u>	<u>172,692</u>	67.44%			
Weighted Average							33.09	53.89	-38.60%

Illinois Gas Utilities
Total Gas Service Revenues (and Sales)

Utility	Revenues			Therms			Customers		
	2011	2010	% Change	2011	2010	% Change	2011	2010	% Change
AmerenIL	\$ 813,673,372	\$ 916,065,030		816,075,695	904,895,498	-9.82%	810,049	812,485	-0.30%
Atmos Energy	21,217,223	21,194,116	0.11%	23,183,060	24,014,560	-3.46%	22,537	22,613	-0.34%
Consumers Gas	4,426,333	5,126,335	-13.66%	5,540,277	5,740,183	-3.48%	5,481	5,511	-0.54%
Illinois Gas	8,888,615	9,900,101	-10.22%	10,576,155	11,104,659	-4.76%	9,693	9,726	-0.34%
MidAmerican	73,942,098	81,849,635	-9.66%	101,601,309	111,872,440	-9.18%	65,334	65,400	-0.10%
Mt. Carmel	3,216,513	4,013,737	-19.86%	3,272,962	3,350,281	-2.31%	3,534	3,545	-0.31%
Nicor Gas	1,698,848,205	1,839,726,685	-7.66%	2,480,177,006	2,431,980,117	1.98%	1,932,591	1,914,346	0.95%
North Shore Gas	180,232,861	192,319,662	-6.28%	218,304,639	214,022,477	2.00%	146,484	145,647	0.57%
Peoples Gas	887,202,549	943,232,323	-5.94%	1,009,935,444	977,017,927	3.37%	772,945	761,130	1.55%
Total	<u>\$ 3,691,647,769</u>	<u>\$ 4,013,427,624</u>	-8.02%	<u>4,668,666,547</u>	<u>4,683,998,142</u>	-0.33%	<u>3,768,648</u>	<u>3,740,403</u>	0.76%

Illinois Gas Utilities
Total Other Gas Operating Revenues (Including Transport Gas) and Total Gas Operating Revenues

Utility	Total Other Gas Operating Revenues (Including Transport Gas)			Total Gas Operating Revenues		
	2011	2010	% Change	2011	2010	% Change
AmerenIL	\$ 30,778,551	\$ 33,227,568		\$ 844,451,923	\$ 949,292,598	-11.04%
Atmos Energy	467,921	485,232	-3.57%	21,685,144	21,679,348	0.03%
Consumers Gas	151,944	168,937	-10.06%	4,578,277	5,295,272	-13.54%
Illinois Gas	428,318	428,989	-0.16%	9,316,933	10,329,090	-9.80%
MidAmerican	4,260,723	4,235,912	0.59%	78,202,821	86,085,547	-9.16%
Mt. Carmel	7,793	9,749	-20.06%	3,224,306	4,023,486	-19.86%
Nicor Gas	364,926,566	364,696,418	0.06%	2,063,774,771	2,204,423,103	-6.38%
North Shore Gas	21,190,019	18,940,540	11.88%	201,422,880	211,260,202	-4.66%
Peoples Gas	144,123,418	128,186,439	12.43%	1,031,325,967	1,071,418,762	-3.74%
Total	<u>\$ 566,335,253</u>	<u>\$ 550,379,784</u>	2.90%	<u>\$ 4,257,983,022</u>	<u>\$ 4,563,807,408</u>	-6.70%

Illinois Gas Utilities
Gas Transported for Others

Utility	Revenues			Therms			Customers		
	2011	2010	% Change	2011	2010	% Change	2011	2010	% Change
AmerenIL	\$ 29,112,458	\$ 28,728,931		803,117,178	723,789,314	10.96%	1,072	790	35.70%
Atmos Energy	368,182	390,267	-5.66%	7,462,340	7,430,380	0.43%	7	7	0.00%
Consumers Gas	12,879	18,645	-30.93%	983,587	916,627	7.31%	1	1	0.00%
Illinois Gas	10,906	11,393	-4.27%	176,606	188,518	-6.32%	1	1	0.00%
MidAmerican	2,177,399	2,158,500	0.88%	27,970,565	37,835,683	-26.07%	97	93	4.30%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	161,639,244	163,418,004	-1.09%	2,142,437,092	2,107,593,776	1.65%	252,297	262,672	-3.95%
North Shore Gas	18,178,772	18,763,126	-3.11%	136,589,211	132,364,088	3.19%	11,759	12,205	-3.65%
Peoples Gas	117,186,744	121,767,591	-3.76%	711,375,747	699,536,658	1.69%	54,631	58,024	-5.85%
Total	<u>\$ 328,686,584</u>	<u>\$ 335,256,457</u>	-1.96%	<u>3,830,112,326</u>	<u>3,709,655,044</u>	3.25%	<u>319,865</u>	<u>333,793</u>	-4.17%

Illinois Gas Utilities
Gas Transported for Others

Utility	Revenue per Transport Customer			Revenue in Cents per Therm			Therms per Transport Customer		
	2011	2010	% Change	2011	2010	% Change	2011	2010	% Change
AmerenIL	\$ 27,157.14	\$ 36,365.74		3.62	3.97	-8.82%	749,176	916,189	-18.23%
Atmos Energy	52,597.43	55,752.43	-5.66%	4.93	5.25	-6.10%	1,066,049	1,061,483	0.43%
Consumers Gas	12,879.00	18,645.00	-30.93%	1.31	2.03	-35.47%	983,587	916,627	7.31%
Illinois Gas	10,906.00	11,393.00	-4.27%	6.18	6.04	2.32%	176,606	188,518	-6.32%
MidAmerican	22,447.41	23,209.68	-3.28%	7.78	5.70	36.49%	288,356	406,835	-29.12%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	640.67	622.14	2.98%	7.54	7.75	-2.71%	8,492	8,024	5.83%
North Shore Gas	1,545.95	1,537.33	0.56%	13.31	14.18	-6.14%	11,616	10,845	7.11%
Peoples Gas	2,145.06	2,098.57	2.22%	16.47	17.41	-5.40%	13,021	12,056	8.00%
Weighted Average	1,027.58	1,004.38	2.31%	8.58	9.04	-5.09%	11,974	11,114	7.74%

Illinois Gas Utilities
 Therms by Class of Service as a Percentage of Total Throughput Therms

2011	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmrenIL	559,692,561	34.57%	205,725,991	12.71%	44,969,942	2.78%	4,277,201	0.26%	814,665,695	50.31%
Atmos Energy	14,527,580	47.41%	7,684,430	25.08%	733,070	2.39%	237,980	0.78%	23,183,060	75.65%
Consumers Gas	3,448,313	52.86%	1,342,255	20.57%	307,236	4.71%	253	0.00%	5,098,057	78.14%
Illinois Gas	6,282,981	58.43%	1,099,277	10.22%	3,193,897	29.70%	-	-	10,576,155	98.36%
MidAmerican	51,191,317	39.51%	22,593,695	17.44%	4,732,416	3.65%	-	-	78,517,428	60.60%
Mt. Carmel	2,245,109	68.60%	1,027,853	31.40%	-	0.00%	-	-	3,272,962	100.00%
Nicor Gas	1,914,579,786	41.42%	502,260,050	10.87%	63,337,170	1.37%	-	-	2,480,177,006	53.65%
North Shore Gas	181,764,404	51.22%	30,815,620	8.68%	5,724,615	1.61%	-	-	218,304,639	61.51%
Peoples Gas	842,038,868	48.92%	148,364,126	8.62%	19,532,450	1.13%	-	-	1,009,935,444	58.67%
Total	<u>3,575,770,919</u>		<u>920,913,297</u>		<u>142,530,796</u>		<u>4,515,434</u>		<u>4,643,730,446</u>	
Weighted Average		42.07%		10.84%		1.68%		0.05%		54.64%
	<u>Sales for Resale</u>		<u>Interdepartmental Sales</u>		<u>Transport Gas</u>				<u>Total Throughput</u>	
AmerenIL	1,410,000	0.09%	-	-	803,117,178	49.60%			1,619,192,873	100.00%
Atmos Energy	-	-	-	-	7,462,340	24.35%			30,645,400	100.00%
Consumers Gas	442,220	6.78%	-	-	983,587	15.08%			6,523,864	100.00%
Illinois Gas	-	-	-	-	176,606	1.64%			10,752,761	100.00%
MidAmerican	22,794,720	17.59%	289,161	0.22%	27,970,565	21.59%			129,571,874	100.00%
Mt. Carmel	-	-	-	-	-	-			3,272,962	100.00%
Nicor Gas	-	-	-	-	2,142,437,092	46.35%			4,622,614,098	100.00%
North Shore Gas	-	-	-	-	136,589,211	38.49%			354,893,850	100.00%
Peoples Gas	-	-	-	-	711,375,747	41.33%			1,721,311,191	100.00%
Total	<u>24,646,940</u>		<u>289,161</u>		<u>3,830,112,326</u>				<u>8,498,778,873</u>	
Weighted Average		0.29%		0.00%		45.07%				100.00%

Illinois Gas Utilities
 Therms by Class of Service as a Percentage of Total Throughput Therms

2010	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
Utility	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
AmerenIL	605,346,723	37.17%	227,527,713	13.97%	67,558,604	4.15%	4,462,458	0.27%	904,895,498	55.56%
Atmos Energy	15,480,640	49.23%	7,509,200	23.88%	762,890	2.43%	261,830	0.83%	24,014,560	76.37%
Consumers Gas	3,783,485	56.84%	1,310,862	19.69%	145,392	2.18%	91	0.00%	5,239,830	78.71%
Illinois Gas	6,703,331	59.36%	1,181,659	10.46%	3,219,669	28.51%	-	-	11,104,659	98.33%
MidAmerican	53,216,625	35.55%	22,704,411	15.17%	4,872,681	3.25%	-	-	80,793,717	53.97%
Mt. Carmel	2,325,903	69.42%	1,024,378	30.58%	-	0.00%	-	-	3,350,281	100.00%
Nicor Gas	1,882,519,526	41.47%	489,677,421	10.79%	59,783,170	1.32%	-	-	2,431,980,117	53.57%
North Shore Gas	178,065,236	51.41%	30,681,352	8.86%	5,275,889	1.52%	-	-	214,022,477	61.79%
Peoples Gas	813,459,485	48.52%	144,323,089	8.61%	19,235,353	1.15%	-	-	977,017,927	58.28%
Total	<u>3,560,900,954</u>		<u>925,940,085</u>		<u>160,853,648</u>		<u>4,724,379</u>		<u>4,652,419,066</u>	
Weighted Average		42.42%		11.03%		1.92%		0.06%		55.43%
	<u>Sales for Resale</u>		<u>Interdepartmental Sales</u>		<u>Transport Gas</u>				<u>Total Throughput</u>	
AmerenIL	-	-	-	-	723,789,314	44.44%			1,628,684,812	100.00%
Atmos Energy	-	-	-	-	7,430,380	23.63%			31,444,940	100.00%
Consumers Gas	500,353	7.52%	-	-	916,627	13.77%			6,656,810	100.00%
Illinois Gas	-	-	-	-	188,518	1.67%			11,293,177	100.00%
MidAmerican	30,906,031	20.64%	172,692	0.12%	37,835,683	25.27%			149,708,123	100.00%
Mt. Carmel	-	-	-	-	-	-			3,350,281	100.00%
Nicor Gas	-	-	-	-	2,107,593,776	46.43%			4,539,573,893	100.00%
North Shore Gas	-	-	-	-	132,364,088	38.21%			346,386,565	100.00%
Peoples Gas	-	-	-	-	699,536,658	41.72%			1,676,554,585	100.00%
Total	<u>31,406,384</u>		<u>172,692</u>		<u>3,709,655,044</u>				<u>8,393,653,186</u>	
Weighted Average		0.37%		0.00%		44.20%				100.00%