Research Bulletin No. 134
Illinois Gas Utilities
A Comparative Study of Gas Sales Statistics
For Calendar Years
1995 and 1994

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INTRODUCTION

This study compares gas sales statistics for calendar year 1995 with gas sales statistics for calendar year 1994 for the following fifteen public utilities furnishing gas service in Illinois.

Central Illinois Light Company
Central Illinois Public Service Company
Consumers Gas Company
Illinois Gas Company
Illinois Power Company
Interstate Power Company
MidAmerican Energy Company (formerly Iowa-Illinois Gas & Electric Company)
Monarch Gas Company
Mt. Carmel Public Utility Company
North Shore Gas Company
Northern Illinois Gas Company
The Peoples Gas, Light, & Coke Company
South Beloit Water, Gas & Electric Company
Union Electric Company
United Cities Gas Company

All utilities included in this study followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 505. Data presented in various tables was obtained from Annual Reports filed by the above entitled utilities with this Commission.

Consistent with similar Research Bulletins issued in the past, sales labeled "Interdepartmental" and "Sales For Resale" are not included in "Total Sales to Ultimate Consumers", but are stated separately.

This Bulletin is published annually and should be of value to those interested in detailed statistics of gas sales of public utilities regulated by the Illinois Commerce Commission.

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ILLINOIS GAS UTILITIES
TABLE ONE
SUMMARY OF GAS SALES BY CLASS OF SERVICE

	REVENUE			THERMS			CUSTOMERS		
	1995	1994	% CHG.	1995	1994	% CHG.	1995	1994	% CHG.
RESIDENTIAL SALES									
WITHOUT SPACE HTG	$51,458,320	$58,759,369	-12.43%	50,536,978	55,100,125	-8.28%	261,196	268,968	-2.90%
WITH SPACE HTG	1,982,162,723	2,215,650,896	-10.54%	4,513,120,222	4,272,423,350	5.63%	3,096,908	3,054,412	1.39%
COMMERCIAL AND INDUSTRIAL SALES									
WITHOUT SPACE HTG	45,264,932	60,354,211	-25.00%	131,163,123	135,799,606	-3.41%	13,764	13,941	-1.27%
WITH SPACE HTG	535,550,516	636,743,280	-15.89%	1,317,052,807	1,336,677,193	-1.47%	271,819	270,925	0.33%
INTERRUPTIBLE	5,261,493	14,017,651	-62.47%	19,284,439	45,696,947	-57.80%	141	161	-12.42%
OTHER SALES (PUBLIC AUTH.)	290,717	921,513	-68.45%	701,985	2,209,474	-68.23%	581	800	-27.38%
TOTAL GAS SALES TO ULTIMATE CONSUMERS	$2,619,988,701	$2,986,446,919	-12.27%	6,031,859,554	5,847,906,685	3.15%	3,644,409	3,609,227	0.97%
INTERDEPARTMENTAL SALES	10,408,613	1,804,062	476.95%	48,335,404	5,549,471	770.99%	0	0	0.00%
SALES FOR RESALE	986,945	344,929	186.13%	5,531,300	774,440	614.23%	6	2	200.00%
TOTAL GAS SALES	$2,631,384,259	$2,988,595,910	-11.95%	6,085,726,258	5,854,230,596	3.95%	3,644,415	3,609,229	0.97%
PROVISIONS FOR RATE REFUND	$88,511	($88,511)	- -						
OTHER GAS OPERATING REVENUES	388,879,342	370,004,414	5.10%						
TOTAL GAS OPERATING REVENUES	$3,020,652,112	$3,358,211,813	-10.05%						

ILLINOIS GAS UTILITIES
TABLE ONE
(CONTINUED)
SUMMARY OF GAS SALES BY CLASS OF SERVICE

1995

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER THERM (CENTS)	PERCENT OF TOTAL SALES TO ULTIMATE CUSTOMERS: REVENUE	PERCENT OF TOTAL SALES TO ULTIMATE CUSTOMERS: THERMS	PERCENT OF TOTAL SALES OF GAS: REVENUE	PERCENT OF TOTAL SALES OF GAS: THERMS	PERCENT OF TOTAL OPERATING REVENUES
RESIDENTIAL SALES							
WITHOUT SPACE HTG	2	101.82	1.96	0.84	1.96	0.83	1.70
WITH SPACE HTG	3	43.92	75.66	74.82	75.33	74.16	65.62
COMMERCIAL AND INDUSTRIAL SALES							
WITHOUT SPACE HTG (INCL.SSNL.SALES)	4	34.51	1.73	2.17	1.72	2.16	1.50
WITH SPACE HTG	5	40.66	20.44	21.83	20.35	21.64	17.73
INTERRUPTIBLE	6	27.28	0.20	0.32	0.20	0.32	0.17
OTHER SALES	7	41.41	0.01	0.01	0.01	0.01	0.01
TOTAL GAS SALES TO ULTIMATE CONSUMERS	8	43.44	100.00	100.00	99.57	99.12	86.74
INTERDEPARTMENTAL SALES	9	21.53			0.40	0.79	0.34
SALES FOR RESALE	7a	17.84			0.04	0.09	0.03
TOTAL GAS SALES	10	43.24			100.00	100.00	87.11
PROVISIONS FOR GAS REFUND	11						0.01
OTHER GAS OPERATING REVENUES	12						12.87
TOTAL GAS OPERATING REVENUES	13						100.00

ILLINOIS GAS UTILITIES
TABLE ONE
(CONTINUED)
REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY
1995

(CENTS)

CLASS OF SERVICE	CILCO	CIPS	CONS. GAS	ILL. GAS	IP	INTER-GT. PLR	MID AMER	NOR-ARCH	MT. CARMEL	NORTH SHORE	N. ILL. GAS	PEOPLES GAS	SOUTH BELOIT	UNION ELECTRIC	UNITED CITIES
RESIDENTIAL SALES															
WITHOUT SPACE HTG	172.63	89.56	0.00	66.93	71.51	76.53	108.30	0.00	55.99	69.82	70.61	110.85	51.33	52.03	0.00
WITH SPACE HTG	51.43	57.57	48.91	49.27	48.30	50.66	45.97	57.78	50.15	50.85	36.61	52.35	47.29	44.86	54.96
COMMERCIAL AND INDUSTRIAL SALES															
WITHOUT SPACE HTG (INCL.SSHL.SALES)	45.83	54.06	0.00	42.92	28.16	42.56	41.67	0.00	53.65	48.07	36.84	50.03	42.88	36.50	0.00
WITH SPACE HTG	41.50	50.68	42.13	44.28	40.66	47.11	42.04	54.26	43.51	46.59	36.35	48.35	44.46	38.65	46.90
INTERRUPTIBLE	0.00	26.26	0.00	30.11	0.00	29.84	0.00	0.00	0.00	0.00	0.00	0.00	31.65	29.30	34.17
OTHER SALES	0.00	0.00	37.83	0.00	0.00	0.00	34.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.79
TOTAL GAS SALES TO ULTIMATE CONSUMERS	48.77	53.76	46.51	43.80	43.85	48.73	44.43	56.62	47.86	50.30	36.63	53.16	45.53	42.05	52.44
INTERDEPARTMENTAL SALES	21.89	37.68	0.00	0.00	20.93	52.84	24.15	0.00	0.00	0.00	0.00	0.00	24.83	0.00	0.00
SALES FOR RESALE	0.00	0.00	37.94	0.00	0.00	0.00	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GAS SALES	46.48	53.76	45.67	43.80	43.07	48.74	43.07	56.62	47.86	50.30	36.63	53.16	45.52	42.05	52.44

TABLE ONE
(CONTINUED)
REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY
1994

(CENTS)

CLASS OF SERVICE	CILCO	CIPS	COMB. GAS	ILL. GAS	IP	INTER-ST. PWR	IOWA ILL	NOR-ARCH	MT. CARMEL	NORTH SHORE	N. ILL. GAS	PEOPLES GAS	SOUTH BELOIT	UNION ELECTRIC	UNITED CITIES
RESIDENTIAL SALES															
WITHOUT SPACE HTG	79.94	95.11	0.00	74.66	72.67	79.79	105.04	0.00	56.82	80.55	72.62	118.19	60.56	59.15	0.00
WITH SPACE HTG	52.50	59.91	50.19	52.82	53.35	55.60	51.65	64.40	49.62	63.70	43.41	64.38	50.63	51.48	55.13
COMMERCIAL AND INDUSTRIAL SALES															
WITHOUT SPACE HTG (INCL.SSNL.SALES)	42.65	55.90	81.21	42.26	42.90	46.42	41.20	0.00	54.78	67.47	39.69	59.54	50.13	44.22	0.00
WITH SPACE HTG	47.35	52.33	49.08	47.90	45.05	51.28	46.76	61.88	44.80	59.30	42.70	59.79	46.88	45.96	44.84
INTERRUPTIBLE	0.00	33.09	0.00	33.69	27.11	33.92	0.00	0.00	0.00	0.00	0.00	0.00	39.07	34.28	23.63
OTHER SALES	40.24	0.00	44.00	0.00	0.00	0.00	39.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.89
TOTAL GAS SALES TO ULTIMATE CONSUMERS	50.87	55.35	49.80	47.35	49.49	53.33	48.63	63.50	48.07	63.07	43.28	65.04	48.96	49.09	51.82
INTERDEPARTMENTAL SALES	29.86	39.15	0.00	0.00	32.12	75.78	40.18	0.00	0.00	0.00	0.00	0.00	41.02	0.00	0.00
SALES FOR RESALE	0.00	0.00	44.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GAS SALES	50.84	55.34	49.26	47.35	49.35	53.34	48.61	63.50	48.07	63.07	43.28	65.04	48.96	49.09	51.82

ILLINOIS GAS UTILITIES
TABLE TWO
RESIDENTIAL SALES - WITHOUT SPACE HEATING

UTILITY	REVENUE 1995	REVENUE 1994	REVENUE % CHG.	THERMS 1995	THERMS 1994	THERMS % CHG.	CUSTOMERS 1995	CUSTOMERS 1994	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY (1)	$1,039,921	$535,152	94.32%	602,386	669,436	-10.02%	2,895	2,992	-3.24%
CENTRAL ILLINOIS PUBLIC SERVICE CO	505,941	480,805	5.23%	564,899	505,542	11.74%	2,484	2,428	2.31%
CONSUMERS GAS COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
ILLINOIS GAS COMPANY	6,779	6,447	5.15%	10,129	8,635	17.30%	35	36	-2.78%
ILLINOIS POWER COMPANY	1,866,901	2,004,787	-6.88%	2,610,510	2,758,920	-5.38%	7,003	7,052	-0.69%
INTERSTATE POWER COMPANY	5,887	7,273	-19.06%	7,692	9,115	-15.61%	38	44	-13.64%
MIDAMERICAN ENERGY COMPANY	215,264	239,556	-10.14%	198,759	228,063	-12.85%	1,796	1,891	-5.02%
MONARCH GAS COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
MT CARMEL PUBLIC UTILITY COMPANY	59,548	68,703	-13.33%	106,363	120,920	-12.04%	248	276	-10.14%
NORTH SHORE GAS COMPANY	1,072,947	1,300,412	-17.49%	1,536,780	1,614,390	-4.81%	3,614	3,738	-3.32%
NORTHERN ILLINOIS GAS COMPANY	4,819,504	5,902,417	-18.35%	6,825,452	8,127,431	-16.02%	47,926	49,896	-3.95%
PEOPLES GAS LIGHT & COKE COMPANY	41,564,521	47,901,887	-13.23%	37,494,580	40,531,040	-7.49%	194,032	199,496	-2.74%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	26,540	18,839	40.88%	51,706	31,108	66.21%	91	93	-2.15%
UNION ELECTRIC COMPANY	274,573	293,091	-6.32%	527,722	495,535	6.50%	1,034	1,046	-1.15%
UNITED CITIES GAS COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
TOTAL	$51,458,320	$58,759,369	-12.43%	50,536,978	55,100,125	-8.28%	261,196	268,988	-2.90%

(1) 1995 REVENUE IS ESTIMATED BY COMPANY.

ILLINOIS GAS UTILITIES
TABLE TWO
(CONTINUED)
RESIDENTIAL SALES - WITHOUT SPACE HEATING

UTILITY	REVENUE PER THERM (CENTS) 1995	1994	% CHG.	THERMS PER CUSTOMER 1995	1994	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1995	1994	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY (1)	172.63	79.94	115.95%	208	224	-7.00%	$359.21	$178.86	100.83%
CENTRAL ILLINOIS PUBLIC SERVICE CO	89.56	95.11	-5.83%	227	208	9.22%	203.68	198.03	2.86%
CONSUMERS GAS COMPANY	0.00	0.00	0.00%	0	0	0.00%	0.00	0.00	0.00%
ILLINOIS GAS COMPANY	66.93	74.66	-10.36%	289	240	20.65%	193.69	179.08	8.15%
ILLINOIS POWER COMPANY	71.51	72.67	-1.58%	373	391	-4.72%	266.59	284.29	-6.23%
INTERSTATE POWER COMPANY	76.53	79.79	-4.08%	202	207	-2.29%	154.92	165.30	-6.28%
MIDAMERICAN ENERGY COMPANY	108.30	105.04	3.10%	111	121	-8.24%	119.86	126.68	-5.39%
MONARCH GAS COMPANY	0.00	0.00	0.00%	0	0	0.00%	0.00	0.00	0.00%
MT CARMEL PUBLIC UTILITY COMPANY	55.99	56.82	-1.46%	429	438	-2.11%	240.11	248.92	-3.54%
NORTH SHORE GAS COMPANY	69.82	80.55	-13.33%	425	432	-1.54%	296.88	347.89	-14.66%
NORTHERN ILLINOIS GAS COMPANY	70.61	72.62	-2.77%	142	163	-12.57%	100.36	118.29	-14.99%
PEOPLES GAS LIGHT & COKE COMPANY	110.85	118.19	-6.20%	193	203	-4.89%	214.21	240.11	-10.79%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	51.33	60.56	-15.24%	568	334	69.87%	291.65	202.57	43.97%
UNION ELECTRIC COMPANY	52.03	59.15	-12.03%	510	474	7.73%	265.54	280.20	-5.23%
UNITED CITIES GAS COMPANY	0.00	0.00	0.00%	0	0	0.00%	0.00	0.00	0.00%
AVERAGE	101.82	106.64	-4.52%	193	205	-5.55%	$197.01	$218.45	-9.81%

(1) 1995 REVENUE IS ESTIMATED BY COMPANY.

ILLINOIS GAS UTILITIES
TABLE THREE
RESIDENTIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE 1995	REVENUE 1994	REVENUE % CHG.	THERMS 1995	THERMS 1994	THERMS % CHG.	CUSTOMERS 1995	CUSTOMERS 1994	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$102,952,211	699,032,020	3.96%	200,192,994	188,618,009	6.14%	178,031	176,364	0.95%
CENTRAL ILLINOIS PUBLIC SERVICE CO	84,695,613	86,438,394	-2.02%	147,126,015	144,289,496	1.97%	145,448	144,054	0.97%
CONSUMERS GAS COMPANY	2,233,914	2,389,404	-6.51%	4,566,960	4,760,810	-4.07%	5,305	5,274	0.59%
ILLINOIS GAS COMPANY	4,268,342	4,438,099	-3.82%	8,663,752	8,402,102	3.11%	9,040	8,957	0.93%
ILLINOIS POWER COMPANY	170,824,242	190,167,324	-10.17%	353,708,678	356,471,212	-0.77%	346,981	347,512	-0.15%
INTERSTATE POWER COMPANY	2,423,323	2,598,333	-6.74%	4,783,887	4,673,405	2.36%	4,593	4,536	1.26%
MIDAMERICAN ENERGY COMPANY	30,363,103	32,822,511	-7.49%	66,054,351	63,547,443	3.94%	57,573	57,345	0.40%
MONARCH GAS COMPANY	1,676,944	1,825,297	-8.13%	2,902,410	2,834,124	2.41%	2,835	2,848	-0.46%
MT CARMEL PUBLIC UTILITY COMPANY	1,419,221	1,464,830	-3.11%	2,829,833	2,952,007	-4.14%	2,961	2,924	1.27%
NORTH SHORE GAS COMPANY	104,718,006	122,234,968	-14.33%	205,917,500	191,904,430	7.30%	119,982	116,206	3.25%
NORTHERN ILLINOIS GAS COMPANY	844,938,008	933,321,774	-9.47%	2,307,908,725	2,150,014,968	7.34%	1,594,806	1,562,608	2.06%
PEOPLES GAS LIGHT & COKE COMPANY	612,709,392	719,954,183	-14.90%	1,170,516,190	1,118,240,500	4.67%	589,757	586,861	0.49%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	2,342,815	2,294,519	2.10%	4,953,643	4,531,611	9.31%	4,451	4,254	4.63%
UNION ELECTRIC COMPANY	6,826,718	7,365,392	-7.31%	15,216,824	14,307,217	6.36%	15,618	15,446	1.11%
UNITED CITIES GAS COMPANY	9,770,671	9,303,848	5.02%	17,778,460	16,876,016	5.35%	19,527	19,223	1.58%
TOTAL	$1,982,162,723	$2,215,650,896	-10.54%	4,513,120,222	4,272,425,350	5.63%	3,096,908	3,084,412	1.39%

ILLINOIS GAS UTILITIES
TABLE THREE
(CONTINUED)
RESIDENTIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE PER THERM (CENTS) 1995	1994	% CHG.	THERMS PER CUSTOMER 1995	1994	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1995	1994	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	51.43	$2.50	-2.05%	1,124	1,069	5.14%	$578.28	$561.52	2.99%
CENTRAL ILLINOIS PUBLIC SERVICE CO	57.57	59.91	-3.91%	1,012	1,002	0.99%	582.31	600.04	-2.96%
CONSUMERS GAS COMPANY	48.91	50.19	-2.54%	861	903	-4.63%	421.10	453.05	-7.05%
ILLINOIS GAS COMPANY	49.27	52.82	-6.73%	958	938	2.17%	472.16	495.49	-4.71%
ILLINOIS POWER COMPANY	48.30	53.35	-9.47%	1,019	1,026	-0.62%	492.32	547.23	-10.03%
INTERSTATE POWER COMPANY	50.66	55.60	-8.89%	1,042	1,030	1.09%	527.61	572.82	-7.89%
MIDAMERICAN ENERGY COMPANY	45.97	51.65	-11.00%	1,147	1,108	3.53%	527.38	572.37	-7.86%
MONARCH GAS COMPANY	57.78	64.40	-10.29%	1,024	995	2.88%	591.51	640.90	-7.71%
MT CARMEL PUBLIC UTILITY COMPANY	50.15	49.62	1.07%	956	1,010	-5.34%	479.30	500.97	-4.32%
NORTH SHORE GAS COMPANY	50.85	63.70	-20.16%	1,716	1,651	3.93%	872.78	1,051.88	-17.03%
NORTHERN ILLINOIS GAS COMPANY	36.61	43.41	-15.66%	1,447	1,376	5.18%	529.81	597.28	-11.30%
PEOPLES GAS LIGHT & COKE COMPANY	52.35	64.38	-18.70%	1,985	1,905	4.16%	1,038.92	1,226.79	-15.31%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	47.29	50.63	-6.59%	1,113	1,065	4.47%	526.36	539.38	-2.41%
UNION ELECTRIC COMPANY	44.86	51.48	-12.85%	974	926	5.19%	437.11	476.85	-8.33%
UNITED CITIES GAS COMPANY	54.96	55.13	-0.31%	910	878	3.71%	500.38	484.00	3.38%
AVERAGE	43.92	51.86	-15.31%	1,457	1,599	4.18%	$640.05	$725.39	-11.77%

ILLINOIS GAS UTILITIES
TABLE FOUR
COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING
INCLUDES SEASONAL SALES

UTILITY	REVENUE 1995	REVENUE 1994	REVENUE % CHG.	THERMS 1995	THERMS 1994	THERMS % CHG.	CUSTOMERS 1995	CUSTOMERS 1994	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$2,121,029	$3,618,389	-41.38%	4,627,751	8,484,336	-45.46%	871	783	11.24%
CENTRAL ILLINOIS PUBLIC SERVICE CO	1,665,521	2,611,966	-36.23%	3,080,928	4,672,525	-34.06%	927	953	-2.73%
CONSUMERS GAS COMPANY	0	536	-100.00%	0	660	-100.00%	0	2	-100.00%
ILLINOIS GAS COMPANY	58,051	97,580	-40.51%	135,247	230,928	-41.43%	25	25	0.00%
ILLINOIS POWER COMPANY	20,425,324	19,988,164	2.19%	72,529,080	46,587,366	55.68%	1,263	1,205	4.81%
INTERSTATE POWER COMPANY	42,792	69,927	-38.80%	100,550	150,653	-33.26%	34	35	-2.86%
MIDAMERICAN ENERGY COMPANY	5,745,944	7,846,038	-26.77%	13,788,528	19,043,680	-27.60%	299	314	-4.78%
MONARCH GAS COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
MT CARMEL PUBLIC UTILITY COMPANY	7,267	7,960	-8.71%	13,549	14,531	-6.79%	26	28	-7.14%
NORTH SHORE GAS COMPANY	600,884	1,241,185	-51.59%	1,250,080	1,839,520	-32.04%	351	350	0.29%
NORTHERN ILLINOIS GAS COMPANY	7,178,222	14,222,127	-49.53%	19,484,994	35,854,348	-45.62%	6,800	6,942	-2.05%
PEOPLES GAS LIGHT & COKE COMPANY	5,579,098	8,809,605	-36.67%	11,151,960	14,796,020	-24.63%	2,962	3,103	-4.54%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	104,853	67,125	56.21%	244,514	133,895	82.62%	45	35	28.57%
UNION ELECTRIC COMPANY	1,735,947	1,773,609	-2.12%	4,755,946	4,011,144	18.57%	161	166	-3.01%
UNITED CITIES GAS COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
TOTAL	$45,264,932	$60,354,211	-25.00%	131,163,123	135,799,606	-3.41%	13,764	13,941	-1.27%

ILLINOIS GAS UTILITIES
TABLE FOUR
(CONTINUED)
COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING (INCLUDES SEASONAL SALES)

UTILITY	REVENUE PER THERM (CENTS) 1995	1994	% CHG.	THERMS PER CUSTOMER 1995	1994	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1995	1994	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	45.83	42.65	7.47%	5,315	10,836	-50.97%	$2,435.17	$4,621.19	-47.30%
CENTRAL ILLINOIS PUBLIC SERVICE CO	54.06	55.90	-3.29%	3,324	4,903	-32.21%	1,796.68	2,740.78	-34.45%
CONSUMERS GAS COMPANY	0.00	81.21	-100.00%	0	330	-100.00%	0.00	268.00	-100.00%
ILLINOIS GAS COMPANY	42.92	42.26	1.58%	5,410	9,237	-41.43%	2,322.04	3,903.20	-40.51%
ILLINOIS POWER COMPANY	28.16	42.90	-34.36%	57,426	38,662	48.53%	16,172.07	16,587.69	-2.51%
INTERSTATE POWER COMPANY	42.56	46.42	-8.31%	2,957	4,304	-31.29%	1,258.59	1,997.91	-37.00%
MIDAMERICAN ENERGY COMPANY	41.67	41.20	1.14%	46,115	60,649	-23.96%	19,217.20	24,987.38	-23.09%
MONARCH GAS COMPANY	0.00	0.00	0.00%	0	0	0.00%	0.00	0.00	0.00%
MT CARMEL PUBLIC UTILITY COMPANY	53.65	54.78	-2.06%	521	519	0.38%	279.50	284.29	-1.68%
NORTH SHORE GAS COMPANY	48.07	67.47	-28.76%	3,561	5,256	-32.24%	1,711.92	3,546.24	-51.73%
NORTHERN ILLINOIS GAS COMPANY	36.84	39.69	-7.18%	2,865	5,162	-44.49%	1,055.62	2,048.71	-48.47%
PEOPLES GAS LIGHT & COKE COMPANY	50.03	59.54	-15.98%	3,765	4,768	-21.04%	1,883.56	2,839.06	-33.66%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	42.88	50.13	-14.46%	5,434	3,826	42.03%	2,330.07	1,917.86	21.49%
UNION ELECTRIC COMPANY	36.50	44.22	-17.45%	29,540	24,164	22.25%	10,782.28	10,684.39	0.92%
UNITED CITIES GAS COMPANY	0.00	0.00	0.00%	0	0	0.00%	0.00	0.00	0.00%
AVERAGE	34.51	44.44	-22.35%	9,529	9,741	-2.17%	$3,288.65	$4,329.26	-24.04%

ILLINOIS GAS UTILITIES
TABLE FIVE
COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE 1995	REVENUE 1994	REVENUE % CHG.	THERMS 1995	THERMS 1994	THERMS % CHG.	CUSTOMERS 1995	CUSTOMERS 1994	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$33,836,253	$32,622,184	3.72%	81,530,510	68,891,001	18.35%	15,634	15,175	3.02%
CENTRAL ILLINOIS PUBLIC SERVICE CO	31,300,599	33,628,017	-6.92%	61,755,303	64,263,879	-3.90%	16,044	15,857	1.18%
CONSUMERS GAS COMPANY	1,019,651	972,668	4.83%	2,420,150	1,981,760	22.12%	675	656	2.90%
ILLINOIS GAS COMPANY	1,544,284	1,567,832	-1.50%	3,487,789	3,273,360	6.55%	1,098	1,079	1.76%
ILLINOIS POWER COMPANY	64,532,956	71,475,952	-9.71%	158,727,745	158,642,824	0.05%	32,441	32,369	0.22%
INTERSTATE POWER COMPANY	1,004,554	1,054,685	-4.75%	2,132,510	2,056,841	3.68%	432	433	-0.23%
MIDAMERICAN ENERGY COMPANY	12,811,703	14,805,097	-13.45%	30,477,557	31,658,228	-3.73%	4,710	4,688	0.47%
MONMOUTH GAS COMPANY	774,321	972,945	-20.41%	1,426,960	1,572,370	-9.25%	67	68	-1.47%
MT CARMEL PUBLIC UTILITY COMPANY	743,948	782,747	-4.96%	1,709,685	1,747,369	-2.16%	397	392	1.28%
NORTH SHORE GAS COMPANY	17,752,823	24,539,955	-27.66%	36,101,180	41,383,470	-7.93%	8,173	8,117	0.69%
NORTHERN ILLINOIS GAS COMPANY	246,549,177	295,945,316	-16.69%	678,320,685	693,076,590	-2.13%	145,617	145,516	0.07%
PEOPLES GAS LIGHT & COKE COMPANY	117,661,171	152,217,420	-22.70%	243,357,720	254,587,860	-4.41%	43,131	43,263	-0.31%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	960,266	1,158,134	-17.09%	2,159,992	2,470,445	-12.57%	466	462	0.87%
UNION ELECTRIC COMPANY	1,441,933	1,581,856	-8.85%	3,732,361	3,441,807	8.44%	1,161	1,151	0.87%
UNITED CITIES GAS COMPANY	3,616,897	3,420,472	5.74%	7,712,660	7,628,579	1.10%	1,773	1,699	4.36%
TOTAL	$535,550,516	$636,743,280	-15.89%	1,317,052,807	1,336,677,183	-1.47%	271,819	270,925	0.33%

ILLINOIS GAS UTILITIES
TABLE FIVE (CONTINUED)
COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE PER THERM (CENTS) 1995	1994	% CHG.	THERMS PER CUSTOMER 1995	1994	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1995	1994	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	41.50	47.35	-12.36%	5,215	4,540	14.87%	$2,164.27	$2,149.73	0.68%
CENTRAL ILLINOIS PUBLIC SERVICE CO	50.68	52.33	-3.14%	3,849	4,053	-5.02%	1,950.92	2,120.70	-8.01%
CONSUMERS GAS COMPANY	42.13	49.08	-14.16%	3,585	3,021	18.68%	1,510.59	1,482.73	1.88%
ILLINOIS GAS COMPANY	44.28	47.90	-7.56%	3,176	3,034	4.71%	1,406.45	1,453.04	-3.21%
ILLINOIS POWER COMPANY	40.66	45.05	-9.76%	4,893	4,901	-0.17%	1,989.24	2,208.16	-9.91%
INTERSTATE POWER COMPANY	47.11	51.28	-8.13%	4,936	4,750	3.92%	2,324.56	2,435.76	-4.53%
MIDAMERICAN ENERGY COMPANY	42.04	46.76	-10.10%	6,471	6,753	-4.18%	2,720.11	3,157.66	-13.86%
MONARCH GAS COMPANY	54.26	61.88	-12.30%	21,298	23,123	-7.89%	11,557.03	14,308.01	-19.23%
MT CARMEL PUBLIC UTILITY COMPANY	43.51	44.80	-2.86%	4,307	4,458	-3.39%	1,873.92	1,996.80	-6.15%
NORTH SHORE GAS COMPANY	46.59	59.30	-21.43%	4,662	5,098	-8.56%	2,172.13	3,023.28	-28.15%
NORTHERN ILLINOIS GAS COMPANY	36.35	42.70	-14.88%	4,658	4,763	-2.20%	1,693.13	2,053.76	-16.75%
PEOPLES GAS LIGHT & COKE COMPANY	48.35	59.79	-19.13%	5,642	5,885	-4.12%	2,728.00	3,518.42	-22.47%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	44.46	46.88	-5.17%	4,635	5,347	-13.32%	2,060.66	2,506.78	-17.80%
UNION ELECTRIC COMPANY	38.63	45.96	-15.94%	3,215	2,990	7.51%	1,241.98	1,374.33	-9.63%
UNITED CITIES GAS COMPANY	46.90	44.84	4.59%	4,350	4,490	-3.12%	2,039.99	2,013.23	1.33%
AVERAGE	40.66	47.64	-14.64%	4,845	4,934	-1.79%	$1,970.25	$2,350.26	-16.17%

ILLINOIS GAS UTILITIES
TABLE SIX
COMMERCIAL AND INDUSTRIAL SALES - INTERRUPTIBLE

UTILITY	REVENUE 1995	REVENUE 1994	REVENUE % CHG.	THERMS 1995	THERMS 1994	THERMS % CHG.	CUSTOMERS 1995	CUSTOMERS 1994	CUSTOMERS % CHG.
CENTRAL ILLINOIS PUBLIC SERVICE CO	3,732,650	7,254,585	-48.41%	14,216,594	21,863,050	-34.97%	125	111	12.61%
ILLINOIS GAS COMPANY	1,080,556	1,154,067	-6.37%	3,589,328	3,425,757	4.77%	8	8	0.00%
ILLINOIS POWER COMPANY (1)	0	5,194,417	-100.00%	0	19,159,531	-100.00%	0	32	-100.00%
INTERSTATE POWER COMPANY	84,202	97,541	-13.68%	282,220	287,546	-1.85%	3	3	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	139,228	117,676	18.31%	439,862	301,200	46.04%	1	3	-66.67%
UNION ELECTRIC COMPANY	202,306	204,171	-0.91%	690,525	595,552	15.95%	3	3	0.00%
UNITED CITIES GAS COMPANY	22,521	15,194	48.22%	65,910	64,311	2.49%	1	1	0.00%
TOTAL	$5,261,493	$14,017,651	-62.47%	19,284,439	45,696,947	-57.80%	141	161	-12.42%

(1) INTERRUPTIBLE CLASS DISCONTINUED DURING 1994.

ILLINOIS GAS UTILITIES
TABLE SEVEN
OTHER SALES TO PUBLIC AUTHORITIES

UTILITY	REVENUE 1995	REVENUE 1994	REVENUE % CHG.	THERMS 1995	THERMS 1994	THERMS % CHG.	CUSTOMERS 1995	CUSTOMERS 1994	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$0	$541,297	-100.00%	0	1,345,032	-100.00%	0	98	-100.00%
CONSUMERS GAS COMPANY	15,726	34,315	-54.17%	41,570	77,990	-46.70%	1	1	0.00%
MIDAMERICAN ENERGY COMPANY	123,899	173,534	-28.60%	356,985	440,970	-19.05%	3	3	0.00%
UNITED CITIES GAS COMPANY	151,092	172,367	-12.34%	303,430	345,482	-12.17%	577	698	-17.34%
TOTAL	$290,717	$921,513	-68.45%	701,985	2,209,474	-68.23%	581	800	-27.38%

ILLINOIS GAS UTILITIES
TABLE SEVEN-A
SALES FOR RESALE

UTILITY	REVENUE 1995	REVENUE 1994	REVENUE % CHG.	THERMS 1995	THERMS 1994	THERMS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1995	AVERAGE NUMBER OF CUSTOMERS 1994	AVERAGE NUMBER OF CUSTOMERS % CHG.
CONSUMERS GAS COMPANY	$291,634	$344,929	-15.45%	768,750	774,440	-0.73%	2	2	0.00%
MIDAMERICAN ENERGY COMPANY	695,311	0	- -	4,762,550	0	- -	4	0	- -
TOTAL	$986,945	$344,929	186.13%	5,531,300	774,440	614.23%	6	2	200.00%

ILLINOIS GAS UTILITIES
TABLE EIGHT
TOTAL SALES TO ULTIMATE CONSUMERS

UTILITY	REVENUE 1995	REVENUE 1994	REVENUE % CHG.	THERMS 1995	THERMS 1994	THERMS % CHG.	CUSTOMERS 1995	CUSTOMERS 1994	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$139,949,414	$136,349,042	2.64%	286,953,641	268,008,614	7.07%	197,431	195,412	1.03%
CENTRAL ILLINOIS PUBLIC SERVICE CO	121,900,326	130,393,767	-6.51%	226,743,739	235,594,492	-3.76%	165,028	163,403	0.99%
CONSUMERS GAS COMPANY	3,269,291	3,396,923	-3.76%	7,028,680	6,821,220	3.04%	5,981	5,933	0.81%
ILLINOIS GAS COMPANY	6,958,042	7,264,025	-4.21%	15,856,245	15,340,782	3.56%	10,206	10,105	1.00%
ILLINOIS POWER COMPANY	257,649,403	288,830,644	-10.80%	587,576,013	583,619,853	0.68%	387,688	388,170	-0.12%
INTERSTATE POWER COMPANY	3,560,758	3,827,759	-6.98%	7,306,859	7,177,560	1.80%	5,100	5,051	0.97%
MIDAMERICAN ENERGY COMPANY	49,259,913	55,884,736	-11.85%	110,876,180	114,918,374	-5.52%	64,381	64,241	0.22%
MONARCH GAS COMPANY	2,451,265	2,798,242	-12.40%	4,329,370	4,406,694	-1.75%	2,902	2,916	-0.48%
MT CARMEL PUBLIC UTILITY COMPANY	2,229,984	2,324,239	-4.06%	4,659,426	4,834,827	-3.63%	3,632	3,620	0.33%
NORTH SHORE GAS COMPANY	124,144,654	149,316,520	-16.86%	246,805,540	236,741,810	4.25%	132,120	128,411	2.89%
NORTHERN ILLINOIS GAS COMPANY	1,103,484,911	1,249,391,634	-11.68%	3,012,539,856	2,887,053,537	4.35%	1,795,149	1,764,962	1.71%
PEOPLES GAS LIGHT & COKE COMPANY	777,514,182	928,883,095	-16.30%	1,462,520,450	1,428,155,420	2.41%	829,882	832,723	-0.34%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	3,573,702	3,656,295	-2.26%	7,849,717	7,468,259	5.11%	5,054	4,847	4.27%
UNION ELECTRIC COMPANY	10,481,477	11,218,119	-6.57%	24,923,378	22,851,255	9.07%	17,977	17,812	0.93%
UNITED CITIES GAS COMPANY	13,561,381	12,911,881	5.03%	25,860,460	24,914,388	3.80%	21,878	21,621	1.19%
TOTAL	$2,619,988,701	$2,986,446,919	-12.27%	6,031,859,554	5,847,906,685	3.15%	3,644,409	3,609,227	0.97%

ILLINOIS GAS UTILITIES
TABLE NINE
INTERDEPARTMENTAL SALES

UTILITY	REVENUE 1995	REVENUE 1994	REVENUE % CHG.	THERMS 1995	THERMS 1994	THERMS % CHG.	REVENUE PER THERM (CENTS) 1995	REVENUE PER THERM (CENTS) 1994	REVENUE PER THERM (CENTS) % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$5,860,345	$132,385	4326.74%	26,777,480	443,379	5939.41%	21.89	29.86	-26.70%
CENTRAL ILLINOIS PUBLIC SERVICE CO	19,797	18,668	6.05%	52,540	47,679	10.20%	37.68	39.15	-3.76%
ILLINOIS POWER COMPANY	4,331,192	1,519,002	185.13%	20,695,490	4,728,880	337.64%	20.93	32.12	-34.85%
INTERSTATE POWER COMPANY	3,107	3,376	-7.97%	5,880	4,455	31.99%	52.86	75.78	-30.27%
MIDAMERICAN ENERGY COMPANY	193,950	130,158	49.01%	803,120	323,925	147.93%	24.15	40.18	-39.90%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	222	473	-53.07%	894	1,153	-22.46%	24.85	41.02	-39.47%
TOTAL	$10,408,613	$1,804,062	476.95%	48,335,404	5,549,471	770.99%	21.53	32.51	-33.76%

ILLINOIS GAS UTILITIES
TABLE TEN
TOTAL GAS SALES

UTILITY	REVENUE 1995	REVENUE 1994	REVENUE % CHG.	THERMS 1995	THERMS 1994	THERMS % CHG.	CUSTOMERS 1995	CUSTOMERS 1994	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$145,809,759	$136,481,427	6.83%	313,731,121	268,451,993	16.87%	197,431	195,412	1.03%
CENTRAL ILLINOIS PUBLIC SERVICE CO	121,920,121	130,412,435	-6.51%	226,796,279	235,642,171	-3.75%	165,028	163,403	0.99%
CONSUMERS GAS COMPANY	3,560,925	3,741,852	-4.84%	7,797,430	7,595,660	2.66%	5,983	5,935	0.81%
ILLINOIS GAS COMPANY	6,958,042	7,264,025	-4.21%	15,886,265	15,340,782	3.56%	10,206	10,105	1.00%
ILLINOIS POWER COMPANY	261,980,595	290,349,646	-9.77%	608,271,503	588,348,753	3.39%	387,688	388,170	-0.12%
INTERSTATE POWER COMPANY	3,563,865	3,831,135	-6.98%	7,312,739	7,182,015	1.82%	5,100	5,051	0.97%
MIDAMERICAN ENERGY COMPANY	50,149,174	56,014,894	-10.47%	116,441,850	115,242,299	1.04%	64,385	64,241	0.22%
MONARCH GAS COMPANY	2,451,265	2,798,242	-12.40%	4,329,370	4,406,494	-1.75%	2,902	2,916	-0.48%
MT CARMEL PUBLIC UTILITY COMPANY	2,229,984	2,324,239	-4.06%	4,659,426	4,834,827	-3.63%	3,632	3,620	0.33%
NORTH SHORE GAS COMPANY	124,144,654	149,316,520	-16.86%	246,805,340	236,741,810	4.25%	132,120	128,411	2.89%
NORTHERN ILLINOIS GAS COMPANY	1,103,484,911	1,249,391,634	-11.68%	3,012,539,856	2,887,063,337	4.35%	1,795,149	1,764,962	1.71%
PEOPLES GAS LIGHT & COKE COMPANY	777,514,182	928,883,095	-16.30%	1,462,520,450	1,428,155,420	2.41%	829,882	832,723	-0.34%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	3,573,924	3,656,766	-2.27%	7,850,611	7,469,412	5.10%	5,054	4,847	4.27%
UNION ELECTRIC COMPANY	10,481,477	11,218,119	-6.57%	24,923,378	22,851,255	9.07%	17,977	17,812	0.93%
UNITED CITIES GAS COMPANY	13,561,381	12,911,881	5.03%	25,860,460	24,914,386	3.80%	21,878	21,621	1.19%
TOTAL	$2,631,384,259	$2,988,595,910	-11.95%	6,085,726,258	5,854,230,596	3.95%	3,644,415	3,609,229	0.97%

UTILITY	TABLE ELEVEN PROVISIONS FOR GAS REFUND 1995	1994	TABLE TWELVE OTHER GAS OPERATING REVENUES INCLUDING TRANSPORT GAS 1995	1994	% CHG	TABLE THIRTEEN TOTAL GAS OPERATING REVENUES INCLUDING TRANSPORT GAS 1995	1994	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$0	$0	$11,596,839	$11,935,496	-2.84%	$157,406,598	$148,416,923	6.06%
CENTRAL ILLINOIS PUBLIC SERVICE CO	0	0	7,690,330	8,011,532	-4.01%	129,610,451	138,423,967	-6.37%
CONSUMERS GAS COMPANY	0	0	260,950	376,848	-30.75%	3,821,875	4,118,700	-7.21%
ILLINOIS GAS COMPANY (1)	0	0	749,737	330,693	126.72%	7,707,779	7,594,718	1.49%
ILLINOIS POWER COMPANY	0	0	10,502,358	11,670,015	-10.01%	272,482,953	302,019,661	-9.78%
INTERSTATE POWER COMPANY	0	0	231,657	183,086	26.53%	3,795,522	4,014,221	-5.45%
MIDAMERICAN ENERGY COMPANY	0	0	3,752,497	3,352,035	11.95%	53,901,671	59,366,929	-9.21%
MONARCH GAS COMPANY	0	0	11,261	17,161	-34.36%	2,462,526	2,815,403	-12.53%
MT. CARMEL PUBLIC UTILITY COMPANY	0	0	8,466	8,641	-2.03%	2,238,450	2,332,880	-4.05%
NORTH SHORE GAS COMPANY	0	0	14,538,219	12,453,395	16.74%	138,682,873	161,769,915	-14.27%
NORTHERN ILLINOIS GAS COMPANY	0	0	209,202,243	205,572,624	1.77%	1,312,687,156	1,454,964,258	-9.78%
PEOPLES GAS LIGHT & COKE COMPANY	0	0	129,240,818	114,956,380	12.43%	906,755,000	1,043,839,475	-13.13%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	0	0	547,853	460,950	18.85%	4,121,777	4,117,716	0.10%
UNION ELECTRIC COMPANY	388,511	(388,511)	49,656	116,371	-57.35%	10,939,644	10,945,979	-0.26%
UNITED CITIES GAS COMPANY	0	0	496,456	559,187	-11.22%	14,057,857	13,471,068	4.36%
TOTAL	$388,511	($388,511)	$388,879,342	$370,004,414	5.10%	$3,020,652,112	$3,358,211,813	-10.05%

(1) OTHER GAS OPERATING REVENUES; % CHG DUE TO PGA OVER/UNDER-COLLECTIONS

ILLINOIS GAS UTILITIES
TABLE FOURTEEN
GAS TRANSPORTED FOR OTHERS

UTILITY	REVENUE 1995	REVENUE 1994	REVENUE % CHG.	M. C. F. 1995	M. C. F. 1994	M. C. F. % CHG.	CUSTOMERS 1995	CUSTOMERS 1994	CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT COMPANY (1)	$8,926,579	$10,124,103	-11.83%	21,550,171	6,681,394	222.54%	385	657	-41.40%
CENTRAL ILLINOIS PUBLIC SERVICE CO	7,334,757	7,585,787	-3.31%	14,481,529	11,571,821	25.14%	317	323	-1.86%
CONSUMERS GAS COMPANY	85,145	193,186	-55.93%	64,061	118,182	-45.79%	1	6	-83.33%
ILLINOIS GAS COMPANY	0	26,478	-100.00%	0	0	0.00%	0	2	-100.00%
ILLINOIS POWER COMPANY	8,008,058	8,779,940	-8.79%	27,261,511	26,210,956	4.01%	307	240	27.92%
INTERSTATE POWER COMPANY	225,005	174,152	29.20%	297,196	233,762	27.14%	2	3	-33.33%
MIDAMERICAN ENERGY COMPANY (2)	1,341,975	444,793	201.71%	1,991,024	1,203,474	65.44%	15	3	400.00%
NORTH SHORE GAS COMPANY	13,735,161	11,489,819	19.54%	12,952,365	11,928,738	8.58%	1,665	1,501	10.93%
NORTHERN ILLINOIS GAS COMPANY	112,843,478	92,959,434	21.39%	229,575,324	206,598,316	11.12%	18,629	17,788	4.73%
PEOPLES GAS LIGHT & COKE COMPANY	115,596,851	97,991,589	17.97%	99,853,687	88,101,307	13.34%	9,531	8,871	7.44%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	484,615	394,283	22.91%	726,618	629,316	15.46%	26	24	8.33%
UNITED CITIES GAS COMPANY	289,489	270,119	7.17%	575,482	523,657	9.90%	3	3	0.00%
UNION ELECTRIC COMPANY	42,742	110,316	-61.25%	693,626	137,029	406.19%	5	6	-16.67%
TOTAL	$268,913,855	$230,543,999	16.64%	410,022,594	353,937,952	15.85%	30,886	29,427	4.96%

(1) DUE TO PROPRIETARY NATURE, M.C.F. FOR 1994 DOES NOT INCLUDE ALL AMOUNTS FOR RATE 10 CUSTOMERS.
(2) CUSTOMERS: 1994 REPRESENTS ILLINOIS JURISDICTIONAL; 1995 IS TOTAL COMPANY.