Research Bulletin Number 142
Illinois Gas Utilities
A Comparative Study of Gas Sales Statistics
For Calendar Years
1999 and 1998

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INTRODUCTION

This Research Bulletin compares gas sales statistics for calendar year 1999 with gas sales statistics for calendar year 1998 for the following public utilities furnishing gas service in Illinois.

Central Illinois Light Company
Central Illinois Public Service Company
Consumers Gas Company
Illinois Gas Company
Illinois Power Company
Interstate Power Company
MidAmerican Energy Company
Mt. Carmel Public Utility Company
North Shore Gas Company
Northern Illinois Gas Company
The Peoples Gas, Light, & Coke Company
South Beloit Water, Gas & Electric Company
Union Electric Company
United Cities Gas Company

All utilities included in this study followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 505. Data presented was obtained from Form 21 ILCC filed by the utilities with this Commission. Amounts shown for Residential, Commercial, and Industrial customers may differ from previous bulletins. Beginning for 1999, Form 21 ILCC uses the same customer classifications as FERC Form No. 2.

Consistent with similar Research Bulletins issued in the past, sales labeled "Interdepartmental" and "Sales For Resale" are not included in "Total Sales to Ultimate Consumers", but are stated separately.

This Research Bulletin is published annually and should be of value to those interested in detailed statistics of gas sales of public utilities regulated by the Illinois Commerce Commission.

Additional copies of this bulletin, at $5.00 per copy, may be obtained from:

ILLINOIS COMMERCE COMMISSION CHIEF CLERK'S OFFICE
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ILLINOIS GAS UTILITIES

TABLE ONE

SUMMARY OF GAS SALES BY CLASS OF SERVICE

	REVENUE			THERMS			CUSTOMERS		
	1999	1998	% CHG	1999	1998	% CHG	1999	1998	% CHG
RESIDENTIAL SALES	$2,137,485,127	$1,947,971,693	9.73%	4,027,427,906	3,737,211,999	7.77%	3,485,018	3,456,577	0.82%
SMALL (OR COMM.)	450,009,711	457,135,431	-1.56%	910,265,347	963,317,954	-5.51%	227,142	259,718	-12.54%
LARGE (OR IND.)	83,663,961	79,410,624	5.36%	210,661,926	212,549,829	-0.89%	12,234	12,412	-1.43%
OTHER SALES TO PUBLIC AUTHORITIES	79,424	42,808	85.54%	153,364	77,500	97.89%	21	1	2000.00%
TOTAL GAS SALES TO ULTIMATE CUSTOMERS	$2,671,238,223	$2,484,560,556	7.51%	5,148,508,543	4,913,157,282	4.79%	3,724,415	3,728,708	-0.12%
INTERDEPARTMENTAL	15,595,839	15,311,091	1.86%	57,209,620	59,646,854	-4.09%	0	1	0.00%
SALES FOR RESALE	9,236,414	7,555,079	22.25%	39,445,609	30,269,984	30.31%	5	6	-16.67%
TOTAL GAS SALES	$2,696,070,476	$2,507,426,726	7.52%	5,245,163,772	5,003,074,120	4.84%	3,724,420	3,728,715	-0.12%
PROVISION FOR RATE REFUNDS	0	0	0.00%						
OTHER GAS OPERATING REVENUES	402,116,597	375,864,232	6.98%						
TOTAL GAS OPERATING REVENUES	$3,098,187,073	$2,883,290,958	7.45%						

ILLINOIS GAS UTILITIES
TABLE ONE (CONTINUED)
SUMMARY OF GAS SALES BY CLASS OF SERVICE
1999

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER THERM (Cents)	PERCENT OF TOTAL SALES TO ULTIMATE CUSTOMERS		PERCENT OF TOTAL SALES OF GAS		PERCENT OF TOTAL OPERATING REVENUES
			REVENUE	THERMS	REVENUE	THERMS	
RESIDENTIAL SALES	TWO	53.07	80.02	78.23	79.28	76.78	68.99
SMALL (OR COMM.)	THREE	49.44	16.85	17.68	16.69	17.35	14.52
LARGE (OR IND.)	FOUR	39.71	3.13	4.09	3.10	4.02	2.70
OTHER SALES TO PUBLIC ATHORITIES	FIVE	51.79	0.00	0.00	0.00	0.00	0.00
TOTAL GAS SALES TO ULTIMATE CUSTOMERS	SIX	51.88	100.00	100.00	99.07	98.15	86.22
INTERDEPARTMENTAL	SEVEN	27.26			0.58	1.09	0.50
SALES FOR RESALE	EIGHT	23.42			0.34	0.75	0.30
TOTAL GAS SALES	NINE	51.40			100.00	100.00	87.02
PROVISION FOR RATE REFUNDS	TEN						0.00
OTHER GAS OPERATING REVENUES	ELEVEN						12.98
TOTAL GAS OPERATING REVENUES	TWELVE						100.00

ILLINOIS GAS UTILITIES

TABLE ONE (CONTINUED)

REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY

1999

(CENTS)

CLASS OF SERVICE	CILCO	CIPS	CONS GAS	ILL GAS	IL PWR	INTER ST PWR	MID AMER	MT CARMEL	NORTH SHORE	NIGAS	PEOPLES GAS	SOUTH BELOIT	UNION ELECT	UNITED CITIES
RESIDENTIAL SALES	61.54	67.62	54.58	62.53	60.15	50.39	54.40	59.93	64.56	43.06	65.54	57.98	72.05	59.06
SMALL (OR COMM.)	51.92	66.41	53.30	58.84	50.64	48.87	50.02	55.18	59.22	42.73	58.72	55.48	63.62	49.88
LARGE (OR IND.)	31.34	36.61	22.17	38.01	36.51	52.73	46.30	40.08	48.14	44.31	48.94	37.23	42.71	46.98
OTHER SALES TO PUBLIC AUTHORITIES	0.00	0.00	46.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.90
TOTAL GAS SALES TO ULTIMATE CUSTOMERS	55.80	63.89	46.62	53.47	54.56	50.18	52.95	56.01	63.27	43.02	64.21	54.29	64.52	56.36
INTERDEPARTMENTAL	28.19	3.60	0.00	0.00	26.93	57.44	6.80	0.00	0.00	0.00	0.00	75.45	0.00	0.00
SALES FOR RESALE	22.73	35.34	26.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GAS SALES	50.01	63.62	44.29	53.47	53.33	50.18	52.41	56.01	63.27	43.02	64.21	54.29	64.52	56.36

ILLINOIS GAS UTILITIES

TABLE ONE (CONTINUED)

REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY

1998

(CENTS)

CLASS OF SERVICE	CILCO	CIPS	CONS GAS	ILL GAS	ILL PWR	INTER ST PWR	MID AMER	MT CARMEL	NORTH SHORE	NIGAS	PEOPLES GAS	SOUTH BELOIT	UNION ELECT	UNITED CITIES
RESIDENTIAL SALES	61.76	60.28	55.27	58.72	60.00	59.48	50.69	57.35	57.44	42.28	65.73	70.36	51.23	64.96
SMALL (OR COMM.)	49.31	59.24	46.43	58.77	49.44	50.07	45.65	86.65	52.75	42.25	56.82	67.51	45.25	53.34
LARGE (OR IND.)	31.08	28.94	0.00	40.50	35.47	50.09	35.27	49.08	46.60	41.45	48.98	52.75	39.24	50.11
OTHER SALES TO PUBLIC AUTHORITIES	0.00	0.00	55.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GAS SALES TO ULTIMATE CUSTOMERS	55.34	53.98	52.20	52.27	53.99	55.70	48.82	54.26	56.43	42.27	64.09	66.86	48.47	61.24
INTERDEPARTMENTAL	26.71	35.89	0.00	0.00	23.75	57.46	42.39	0.00	0.00	0.00	0.00	79.82	0.00	0.00
SALES FOR RESALE	23.65	25.57	43.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GAS SALES	50.85	52.29	51.30	52.27	52.49	55.70	48.75	54.26	56.43	42.27	64.09	66.86	48.47	61.24

ILLINOIS GAS UTILITIES

TABLE TWO

RESIDENTIAL SALES

UTILITY	REVENUE 1999	REVENUE 1998	% CHG	THERMS 1999	THERMS 1998	% CHG	CUSTOMERS 1999	CUSTOMERS 1998	% CHG
CENTRAL ILLINOIS LIGHT	$109,376,117	$100,009,931	9.37%	177,726,412	161,941,483	9.75%	187,379	183,802	1.95%
CENTRAL ILLINOIS PUBLIC SERVICE	87,550,645	78,608,774	11.38%	129,466,260	130,415,110	-0.73%	152,262	151,700	0.37%
CONSUMERS GAS	2,308,327	2,143,747	7.68%	4,229,487	3,878,660	9.05%	5,286	5,290	-0.08%
ILLINOIS GAS	4,739,744	4,423,182	7.16%	7,579,804	7,532,043	0.63%	9,189	9,186	0.03%
ILLINOIS POWER	194,422,355	183,326,170	6.05%	323,230,715	305,535,843	5.79%	363,559	365,008	-0.40%
INTERSTATE POWER	2,395,006	2,135,144	12.17%	4,752,741	3,589,808	32.40%	4,875	4,796	1.65%
MIDAMERICAN ENERGY CO	30,959,957	27,730,469	11.65%	56,910,664	54,708,873	4.02%	59,960	59,753	0.35%
MT CARMEL PUBLIC UTILITY	1,625,050	1,485,763	9.37%	2,711,700	2,590,733	4.67%	3,308	3,294	0.43%
NORTH SHORE GAS	113,675,946	101,151,867	12.38%	176,090,460	176,090,460	0.00%	135,213	132,625	1.95%
NORTHERN ILLINOIS GAS	899,799,905	813,626,390	10.59%	2,089,675,148	1,924,259,308	8.60%	1,739,973	1,721,699	1.06%
PEOPLES GAS LIGHT & COKE	668,405,078	611,135,636	9.37%	1,019,784,100	929,701,010	9.69%	777,978	774,429	0.46%
SOUTH BELOIT	3,100,712	3,258,620	-4.85%	5,347,458	4,631,133	15.47%	5,647	5,394	4.69%
UNION ELECTRIC	8,061,513	7,723,567	4.38%	11,188,031	15,077,435	-25.80%	16,914	16,873	0.24%
UNITED CITIES GAS	11,064,772	11,212,433	-1.32%	18,734,926	17,260,100	8.54%	23,475	22,728	3.29%
TOTAL	$2,137,485,127	$1,947,971,693	9.73%	4,027,427,906	3,737,211,999	7.77%	3,485,018	3,456,577	0.82%

ILLINOIS GAS UTILITIES

TABLE TWO (CONTINUED)

RESIDENTIAL SALES

UTILITY	REVENUE PER THERM (CENTS) 1999	1998	% CHG.	THERMS PER CUSTOMER 1999	1998	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1999	1998	% CHG.
CENTRAL ILLINOIS LIGHT	61.54	61.76	-0.35%	948	881	7.65%	$583.72	$544.12	7.28%
CENTRAL ILLINOIS PUBLIC SERVICE	67.62	60.28	12.19%	850	860	-1.09%	575.00	518.19	10.96%
CONSUMERS GAS	54.58	55.27	-1.25%	800	733	9.13%	436.69	405.25	7.76%
ILLINOIS GAS	62.53	58.72	6.48%	825	820	0.60%	515.81	481.51	7.12%
ILLINOIS POWER	60.15	60.00	0.25%	889	837	6.21%	534.78	502.25	6.48%
INTERSTATE POWER	50.39	59.48	-15.28%	975	749	30.25%	491.28	445.19	10.35%
MIDAMERICAN ENERGY CO	54.40	50.69	7.33%	949	916	3.67%	516.34	464.08	11.26%
MT CARMEL PUBLIC UTILITY	59.93	57.35	4.50%	820	787	4.23%	491.25	451.05	8.91%
NORTH SHORE GAS	64.56	57.44	12.38%	1,302	1,328	-1.91%	840.72	762.69	10.23%
NORTHERN ILLINOIS GAS	43.06	42.28	1.84%	1,201	1,118	7.46%	517.13	472.57	9.43%
PEOPLES GAS LIGHT & COKE	65.54	65.73	-0.29%	1,311	1,200	9.19%	859.16	789.14	8.87%
SOUTH BELOIT	57.98	70.36	-17.59%	947	859	10.29%	549.09	604.12	-9.11%
UNION ELECTRIC	72.05	51.23	40.66%	661	894	-25.98%	476.62	457.75	4.12%
UNITED CITIES GAS	59.06	64.96	-9.09%	798	759	5.09%	471.34	493.33	-4.46%
TOTAL	53.07	52.12	1.82%	1,156	1,081	6.89%	$613.34	$563.56	8.83%

ILLINOIS GAS UTILITIES

TABLE THREE

SMALL (OR COMM.)

UTILITY	REVENUE 1999	REVENUE 1998	% CHG.	THERMS 1999	THERMS 1998	% CHG.	CUSTOMERS 1999	CUSTOMERS 1998	% CHG.
CENTRAL ILLINOIS LIGHT	$44,532,196	$42,712,916	4.26%	85,770,050	86,616,426	-0.98%	17,393	17,225	0.98%
CENTRAL ILLINOIS PUBLIC SERVICE	28,517,490	25,684,884	11.03%	42,941,190	43,359,700	-0.97%	5,417	17,151	-68.42%
CONSUMERS GAS	718,008	979,609	-26.70%	1,347,002	2,109,720	-36.15%	671	692	-3.03%
ILLINOIS GAS	692,486	729,705	-5.10%	1,176,897	1,241,611	-5.21%	924	931	-0.75%
ILLINOIS POWER	67,906,262	64,585,513	5.14%	134,090,368	130,622,962	2.65%	34,395	34,647	-0.73%
INTERSTATE POWER	908,620	955,384	-4.89%	1,859,147	1,907,989	-2.56%	471	469	0.43%
MIDAMERICAN ENERGY CO	12,211,813	11,588,692	5.38%	24,412,491	25,386,784	-3.84%	5,038	5,031	0.14%
MT CARMEL PUBLIC UTILITY	563,632	12,697	4339.10%	1,021,441	14,653	6870.87%	408	23	1673.91%
NORTH SHORE GAS	16,890,201	15,043,343	12.28%	28,519,220	28,519,220	0.00%	8,581	8,282	3.61%
NORTHERN ILLINOIS GAS	182,711,875	203,771,080	-10.33%	427,599,282	482,262,277	-11.33%	113,124	134,883	-16.13%
PEOPLES GAS LIGHT & COKE	87,428,375	84,412,661	3.57%	148,888,580	148,557,050	0.22%	36,840	36,624	0.59%
SOUTH BELOIT	864,875	920,071	-6.00%	1,559,033	1,362,913	14.39%	491	483	1.66%
UNION ELECTRIC	2,484,426	1,785,056	39.18%	3,905,114	3,944,669	-1.00%	1,288	1,308	-1.53%
UNITED CITIES GAS	3,579,452	3,953,820	-9.47%	7,175,532	7,411,980	-3.19%	2,101	1,969	6.70%
TOTAL	$450,009,711	$457,135,431	-1.56%	910,265,347	963,317,954	-5.51%	227,142	259,718	-12.54%

ILLINOIS GAS UTILITIES

TABLE THREE (CONTINUED)

SMALL (OR COMM.)

UTILITY	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
	1999	1998	% CHG.	1999	1998	% CHG.	1999	1998	% CHG.
CENTRAL ILLINOIS LIGHT	51.92	49.31	5.29%	4,931	5,029	-1.93%	$2,560.35	$2,479.70	3.25%
CENTRAL ILLINOIS PUBLIC SERVICE	66.41	59.24	12.11%	7,927	2,528	213.56%	5,264.44	1,497.57	251.53%
CONSUMERS GAS	53.30	46.43	14.80%	2,007	3,049	-34.15%	1,070.06	1,415.62	-24.41%
ILLINOIS GAS	58.84	58.77	0.12%	1,274	1,334	-4.49%	749.44	783.79	-4.38%
ILLINOIS POWER	50.64	49.44	2.42%	3,899	3,770	3.41%	1,974.31	1,864.10	5.91%
INTERSTATE POWER	48.87	50.07	-2.40%	3,947	4,068	-2.97%	1,929.13	2,037.07	-5.30%
MIDAMERICAN ENERGY CO	50.02	45.65	9.58%	4,846	5,046	-3.97%	2,423.94	2,303.46	5.23%
MT CARMEL PUBLIC UTILITY	55.18	86.65	-36.32%	2,504	637	292.97%	1,381.45	552.04	150.24%
NORTH SHORE GAS	59.22	52.75	12.28%	3,324	3,444	-3.48%	1,968.33	1,816.39	8.36%
NORTHERN ILLINOIS GAS	42.73	42.25	1.13%	3,780	3,575	5.72%	1,615.15	1,510.72	6.91%
PEOPLES GAS LIGHT & COKE	58.72	56.82	3.34%	4,041	4,056	-0.36%	2,373.19	2,304.85	2.97%
SOUTH BELOIT	55.48	67.51	-17.82%	3,175	2,822	12.53%	1,761.46	1,904.91	-7.53%
UNION ELECTRIC	63.62	45.25	40.59%	3,032	3,016	0.53%	1,928.90	1,364.72	41.34%
UNITED CITIES GAS	49.88	53.34	-6.49%	3,415	3,764	-9.27%	1,703.69	2,008.03	-15.16%
AVERAGE	49.44	47.45	4.18%	4,007	3,709	8.04%	$1,981.18	$1,760.12	12.56%

ILLINOIS GAS UTILITIES

TABLE FOUR

LARGE (OR IND.)

UTILITY	REVENUE 1999	REVENUE 1998	% CHG.	THERMS 1999	THERMS 1998	% CHG.	CUSTOMERS 1999	CUSTOMERS 1998	% CHG.
CENTRAL ILLINOIS LIGHT	$8,818,527	$6,627,048	33.07%	28,141,178	21,320,763	31.99%	64	67	-4.48%
CENTRAL ILLINOIS PUBLIC SERVICE	7,933,839	12,132,664	-34.61%	21,669,380	41,924,010	-48.31%	327	348	-6.03%
CONSUMERS GAS	386,922	0	0.00%	1,745,513	0	0.00%	18	0	0.00%
ILLINOIS GAS	1,843,284	1,948,471	-5.40%	4,849,757	4,811,616	0.79%	242	230	5.22%
ILLINOIS POWER	25,865,385	23,760,838	8.86%	70,847,120	66,985,343	5.77%	271	216	25.46%
INTERSTATE POWER	287,903	253,529	13.56%	545,948	506,177	7.86%	9	9	0.00%
MIDAMERICAN ENERGY CO	792,629	555,907	42.58%	1,711,925	1,576,344	8.60%	12	11	9.09%
MT CARMEL PUBLIC UTILITY	245,889	805,466	-69.47%	613,450	1,640,971	-62.62%	2	401	-99.50%
NORTH SHORE GAS	3,553,163	3,439,197	3.31%	7,380,530	7,380,530	0.00%	914	899	1.67%
NORTHERN ILLINOIS GAS	14,131,612	13,125,729	7.66%	31,893,001	31,665,753	0.72%	8,211	7,988	2.79%
PEOPLES GAS LIGHT & COKE	17,526,586	14,638,268	19.73%	35,815,090	29,886,500	19.84%	2,058	2,147	-4.15%
SOUTH BELOIT	471,499	639,483	-26.27%	1,266,488	1,212,193	4.48%	76	79	-3.80%
UNION ELECTRIC	1,582,262	1,226,104	29.05%	3,704,766	3,124,969	18.55%	25	12	108.33%
UNITED CITIES GAS	224,461	257,920	-12.97%	477,780	514,660	-7.17%	5	5	0.00%
TOTAL	$83,663,961	$79,410,624	5.36%	210,661,926	212,549,829	-0.89%	12,234	12,412	-1.43%

ILLINOIS GAS UTILITIES

TABLE FOUR (CONTINUED)

LARGE (OR IND.)

UTILITY	REVENUE PER THERM (CENTS) 1999	1998	% CHG.	THERMS PER CUSTOMER 1999	1998	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1999	1998	% CHG.
CENTRAL ILLINOIS LIGHT	31.34	31.08	0.82%	439,706	318,220	38.18%	$137,789.48	$98,911.16	39.31%
CENTRAL ILLINOIS PUBLIC SERVICE	36.61	28.94	26.52%	66,267	120,471	-44.99%	24,262.50	34,863.98	-30.41%
CONSUMERS GAS	22.17	0.00	0.00%	96,973	0	0.00%	21,495.67	0.00	0.00%
ILLINOIS GAS	38.01	40.50	-6.14%	20,040	20,920	-4.21%	7,616.88	8,471.61	-10.09%
ILLINOIS POWER	36.51	35.47	2.92%	261,428	310,117	-15.70%	95,444.23	110,003.88	-13.24%
INTERSTATE POWER	52.73	50.09	5.29%	60,661	56,242	7.86%	31,989.22	28,169.89	13.56%
MIDAMERICAN ENERGY	46.30	35.27	31.29%	142,660	143,304	-0.45%	66,052.42	50,537.00	30.70%
MT CARMEL PUBLIC UTILITY	40.08	49.08	-18.34%	306,725	4,092	7395.36%	122,944.50	2,008.64	6020.77%
NORTH SHORE GAS	48.14	46.60	3.31%	8,075	8,210	-1.64%	3,887.49	3,825.58	1.62%
NORTHERN ILLINOIS GAS	44.31	41.45	6.90%	3,884	3,964	-2.02%	1,721.06	1,643.18	4.74%
PEOPLES GAS LIGHT & COKE	48.94	48.98	-0.09%	17,403	13,920	25.02%	8,516.32	6,818.01	24.91%
SOUTH BELOIT	37.23	52.75	-29.43%	16,664	15,344	8.60%	6,203.93	8,094.72	-23.36%
UNION ELECTRIC	42.71	39.24	8.85%	148,191	260,414	-43.09%	63,290.48	102,175.33	-38.06%
UNITED CITIES GAS	46.98	50.11	-6.25%	95,556	102,932	-7.17%	44,892.20	51,584.00	-12.97%
AVERAGE	39.71	37.36	6.30%	17,219	17,125	0.55%	$6,838.64	$6,397.89	6.89%

ILLINOIS GAS UTILITIES

TABLE FIVE

OTHER SALES TO PUBLIC AUTHORITIES

	REVENUE			THERMS			CUSTOMERS		
UTILITY	1999	1998	% CHG.	1999	1998	% CHG.	1999	1998	% CHG.
CENTRAL ILLINOIS LIGHT	$0	$0	0.00%	0	0	0.00%	0	0	0.00%
CENTRAL ILLINOIS PUBLIC SERVICE	0	0	0.00%	0	0	0.00%	0	0	0.00%
CONSUMERS GAS	46,784	42,808	9.29%	99,772	77,500	28.74%	1	1	0.00%
ILLINOIS GAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
ILLINOIS POWER	0	0	0.00%	0	0	0.00%	0	0	0.00%
INTERSTATE POWER	0	0	0.00%	0	0	0.00%	0	0	0.00%
MIDAMERICAN ENERGY	0	0	0.00%	0	0	0.00%	0	0	0.00%
MT CARMEL PUBLIC UTILITY	0	0	0.00%	0	0	0.00%	0	0	0.00%
NORTH SHORE GAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
NORTHERN ILLINOIS GAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
PEOPLES GAS LIGHT & COKE	0	0	0.00%	0	0	0.00%	0	0	0.00%
SOUTH BELOIT	0	0	0.00%	0	0	0.00%	0	0	0.00%
UNION ELECTRIC	0	0	0.00%	0	0	0.00%	0	0	0.00%
UNITED CITIES GAS	32,640	0	0.00%	53,592	0	0.00%	20	0	0.00%
TOTAL	$79,424	$42,808	85.54%	153,364	77,500	97.89%	21	1	2000.00%

ILLINOIS GAS UTILITIES

TABLE SIX

TOTAL SALES TO ULTIMATE CUSTOMERS

UTILITY	REVENUE 1999	REVENUE 1998	% CHG	THERMS 1999	THERMS 1998	% CHG	CUSTOMERS 1999	CUSTOMERS 1998	% CHG
CENTRAL ILLINOIS LIGHT (1)	$162,726,840	$149,349,895	8.96%	291,637,640	269,878,672	8.06%	204,836	201,094	1.86%
CENTRAL ILLINOIS PUBLIC SERVICE	124,001,974	116,426,322	6.51%	194,076,830	215,698,820	-10.02%	158,006	169,199	-6.62%
CONSUMERS GAS	3,460,041	3,166,164	9.28%	7,421,774	6,065,880	22.35%	5,976	5,983	-0.12%
ILLINOIS GAS	7,275,514	7,101,358	2.45%	13,606,458	13,585,270	0.16%	10,355	10,347	0.08%
ILLINOIS POWER	288,194,002	271,672,521	6.08%	528,168,203	503,144,148	4.97%	398,225	399,871	-0.41%
INTERSTATE POWER	3,591,529	3,344,057	7.40%	7,157,836	6,003,974	19.22%	5,355	5,274	1.54%
MIDAMERICAN ENERGY	43,964,399	39,875,068	10.26%	83,035,080	81,672,001	1.67%	65,010	64,795	0.33%
MT CARMEL PUBLIC UTILITY (2)	2,434,571	2,303,926	5.67%	4,346,591	4,246,357	2.36%	3,718	3,718	0.00%
NORTH SHORE GAS	134,119,310	119,634,407	12.11%	211,990,210	211,990,210	0.00%	144,708	141,806	2.05%
NORTHERN ILLINOIS GAS	1,096,643,392	1,030,523,199	6.42%	2,549,167,431	2,438,187,338	4.55%	1,861,308	1,864,570	-0.17%
PEOPLES GAS LIGHT & COKE	773,360,039	710,186,565	8.90%	1,204,487,770	1,108,144,560	8.69%	816,876	813,200	0.45%
SOUTH BELOIT	4,437,086	4,818,174	-7.91%	8,172,979	7,206,239	13.42%	6,214	5,956	4.33%
UNION ELECTRIC	12,128,201	10,734,727	12.98%	18,797,911	22,147,073	-15.12%	18,227	18,193	0.19%
UNITED CITIES GAS	14,901,325	15,424,173	-3.39%	26,441,830	25,186,740	4.98%	25,601	24,702	3.64%
AVERAGE	$2,671,238,223	$2,484,560,556	7.51%	5,148,508,543	4,913,157,282	4.79%	3,724,415	3,728,708	-0.12%

(1) COMPANY REVISED 1998 REVENUES

(2) COMPANY REVISED 1998 REVENUES AND 1998 THERMS

ILLINOIS GAS UTILITIES

TABLE SEVEN

INTERDEPARTMENTAL SALES

UTILITY	REVENUE 1999	REVENUE 1998	% CHG.	THERMS 1999	THERMS 1998	% CHG.	REVENUE PER THERM 1999	REVENUE PER THERM 1998	% CHG.
CENTRAL ILLINOIS LIGHT	$8,871,485	$8,592,206	3.25%	31,472,401	32,173,871	-2.18%	28.19	26.71	5.55%
CENTRAL ILLINOIS PUBLIC SERVICE	1,476	19,788	-92.54%	40,990	55,140	-25.66%	3.60	35.89	-89.97%
CONSUMERS GAS	0	0	0.00%	0	0	0.00%	0.00	0.00	0.00%
ILLINOIS GAS	0	0	0.00%	0	0	0.00%	0.00	0.00	0.00%
ILLINOIS POWER	6,652,299	6,275,087	6.01%	24,706,260	26,419,650	-6.49%	26.93	23.75	13.36%
INTERSTATE POWER	3,109	2,680	16.01%	5,413	4,664	16.06%	57.44	57.46	-0.04%
MIDAMERICAN ENERGY	66,846	421,065	-84.12%	983,729	993,197	-0.95%	6.80	42.39	-83.97%
MT CARMEL PUBLIC UTILITY (1)	0	0	0.00%	0	0	0.00%	0.00	0.00	0.00%
NORTH SHORE GAS	0	0	0.00%	0	0	0.00%	0.00	0.00	0.00%
NORTHERN ILLINOIS GAS	0	0	0.00%	0	0	0.00%	0.00	0.00	0.00%
PEOPLES GAS LIGHT & COKE	0	0	0.00%	0	0	0.00%	0.00	0.00	0.00%
SOUTH BELOIT	624	265	135.47%	827	332	149.10%	75.45	79.82	-5.47%
UNION ELECTRIC	0	0	0.00%	0	0	0.00%	0.00	0.00	0.00%
UNITED CITIES GAS	0	0	0.00%	0	0	0.00%	0.00	0.00	0.00%
AVERAGE	$15,595,839	$15,311,091	1.86%	57,209,620	59,646,854	-4.09%	27.26	25.67	6.20%

(1) COMPANY REVISED 1998 REVENUES AND 1998 THERMS

ILLINOIS GAS UTILITIES

TABLE EIGHT

SALES FOR RESALE

UTILITY	REVENUE 1999	REVENUE 1998	REVENUE % CHG.	THERMS 1999	THERMS 1998	THERMS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1999	AVERAGE NUMBER OF CUSTOMERS 1998	AVERAGE NUMBER OF CUSTOMERS % CHG.
CENTRAL ILLINOIS LIGHT (1)	$8,330,267	$3,792,660	119.64%	36,643,308	16,037,684	128.48%	0	0	0.00%
CENTRAL ILLINOIS PUBLIC SERVICE	641,092	3,463,128	-81.49%	1,813,900	13,542,780	-86.61%	3	4	-25.00%
CONSUMERS GAS	265,055	299,291	-11.44%	988,401	689,520	43.35%	2	2	0.00%
ILLINOIS GAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
ILLINOIS POWER	0	0	0.00%	0	0	0.00%	0	0	0.00%
INTERSTATE POWER	0	0	0.00%	0	0	0.00%	0	0	0.00%
MIDAMERICAN ENERGY	0	0	0.00%	0	0	0.00%	0	0	0.00%
MT CARMEL PUBLIC UTILITY	0	0	0.00%	0	0	0.00%	0	0	0.00%
NORTH SHORE GAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
NORTHERN ILLINOIS GAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
PEOPLES GAS LIGHT & COKE	0	0	0.00%	0	0	0.00%	0	0	0.00%
SOUTH BELOIT	0	0	0.00%	0	0	0.00%	0	0	0.00%
UNION ELECTRIC	0	0	0.00%	0	0	0.00%	0	0	0.00%
UNITED CITIES GAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
AVERAGE	$9,236,414	$7,555,079	22.25%	39,445,609	30,269,984	30.31%	5	6	-16.67%

(1) COMPANY REVISED 1998 REVENUES

ILLINOIS GAS UTILITIES

TABLE NINE

TOTAL GAS SALES

UTILITY	REVENUE 1999	REVENUE 1998	% CHG	THERMS 1999	THERMS 1998	% CHG	CUSTOMERS 1999	CUSTOMERS 1998	% CHG.
CENTRAL ILLINOIS LIGHT	$179,928,592	$161,734,761	11.25%	359,753,349	318,090,227	13.10%	204,836	201,094	1.86%
CENTRAL ILLINOIS PUBLIC SERVICE	124,644,542	119,909,238	3.95%	195,931,720	229,296,740	-14.55%	158,009	169,203	-6.62%
CONSUMERS GAS	3,725,096	3,465,455	7.49%	8,410,175	6,755,400	24.50%	5,978	5,985	-0.12%
ILLINOIS GAS	7,275,514	7,101,358	2.45%	13,606,458	13,585,270	0.16%	10,355	10,347	0.08%
ILLINOIS POWER	294,846,301	277,947,608	6.08%	552,874,463	529,563,798	4.40%	398,225	399,871	-0.41%
INTERSTATE POWER	3,594,638	3,346,737	7.41%	7,163,249	6,008,638	19.22%	5,355	5,274	1.54%
MIDAMERICAN ENERGY	44,031,245	40,296,133	9.27%	84,018,809	82,665,198	1.64%	65,010	64,795	0.33%
MT CARMEL PUBLIC UTILITY	2,434,571	2,303,926	5.67%	4,346,591	4,246,357	2.36%	3,718	3,718	0.00%
NORTH SHORE GAS	134,119,310	119,634,407	12.11%	211,990,210	211,990,210	0.00%	144,708	141,806	2.05%
NORTHERN ILLINOIS GAS	1,096,643,392	1,030,523,199	6.42%	2,549,167,431	2,438,187,338	4.55%	1,861,308	1,864,570	-0.17%
PEOPLES GAS LIGHT & COKE	773,360,039	710,186,565	8.90%	1,204,487,770	1,108,144,560	8.69%	816,876	813,200	0.45%
SOUTH BELOIT	4,437,710	4,818,439	-7.90%	8,173,806	7,206,571	13.42%	6,214	5,957	4.31%
UNION ELECTRIC	12,128,201	10,734,727	12.98%	18,797,911	22,147,073	-15.12%	18,227	18,193	0.19%
UNITED CITIES GAS	14,901,325	15,424,173	-3.39%	26,441,830	25,186,740	4.98%	25,601	24,702	3.64%
AVERAGE	$2,696,070,476	$2,507,426,726	7.52%	5,245,163,772	5,003,074,120	4.84%	3,724,420	3,728,715	-0.12%

ILLINOIS GAS UTILITIES

	TABLE TEN			TABLE ELEVEN			TABLE TWELVE		
	PROVISION FOR GAS REFUND			OTHER GAS OPERATING REVENUES INCLUDING TRANSPORT GAS			TOTAL GAS OPERATING REVENUES INCLUDING TRANSPORT GAS		
UTILITY	1999	1998	% CHG	1999	1998	% CHG	1999	1998	% CHG
CENTRAL ILLINOIS LIGHT	$0	$0	0.00%	$9,703,017	$19,184,065	-49.42%	$189,631,609	$180,918,826	4.82%
CENTRAL ILLINOIS PUBLIC SERVICE	0	0	0.00%	8,001,716	5,596,474	42.98%	132,646,258	125,505,712	5.69%
CONSUMERS GAS	0	0	0.00%	259,947	310,329	-16.24%	3,985,043	3,775,784	5.54%
ILLINOIS GAS	0	0	0.00%	345,520	334,290	3.36%	7,621,034	7,435,648	2.49%
ILLINOIS POWER	0	0	0.00%	9,523,063	9,810,210	-2.93%	304,369,364	287,757,818	5.77%
INTERSTATE POWER	0	0	0.00%	301,744	281,799	7.08%	3,896,382	3,628,536	7.38%
MIDAMERICAN ENERGY	0	0	0.00%	3,862,840	3,934,415	-1.82%	47,894,085	44,230,548	8.28%
MT CARMEL PUBLIC UTILITY	0	0	0.00%	10,899	8,610	26.59%	2,445,470	2,312,536	5.75%
NORTH SHORE GAS	0	0	0.00%	11,610,961	11,702,154	-0.78%	145,730,271	131,336,561	10.96%
NORTHERN ILLINOIS GAS	0	0	0.00%	229,575,504	198,474,155	15.67%	1,326,218,896	1,228,997,354	7.91%
PEOPLES GAS LIGHT & COKE	0	0	0.00%	127,823,467	125,218,367	2.08%	901,183,506	835,404,932	7.87%
SOUTH BELOIT	0	0	0.00%	546,601	488,738	11.84%	4,984,311	5,307,177	-6.08%
UNION ELECTRIC	0	0	0.00%	62,612	121,772	-48.58%	12,190,813	10,856,499	12.29%
UNITED CITIES GAS	0	0	0.00%	488,706	398,854	22.53%	15,390,031	15,823,027	-2.74%
AVERAGE	$0	$0	0.00%	$402,116,597	$375,864,232	6.98%	$3,098,187,073	$2,883,290,958	7.45%

ILLINOIS GAS UTILITIES

TABLE THIRTEEN

GAS TRANSPORTED FOR OTHERS

UTILITY	REVENUE 1999	REVENUE 1998	% CHG.	M. C. F. 1999	M. C. F. 1998	% CHG.	CUSTOMERS 1999	CUSTOMERS 1998	% CHG.
CENTRAL ILLINOIS LIGHT	$5,165,423	$5,911,035	-12.61%	19,373,389	21,150,913	-8.40%	167	1,777	-90.60%
CENTRAL ILLINOIS PUBLIC SERVICE	7,116,110	5,677,922	25.33%	11,561,832	9,544,276	21.14%	372	507	-26.63%
CONSUMERS GAS	95,968	154,977	-38.08%	113,138	113,138	0.00%	1	1	0.00%
ILLINOIS GAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
ILLINOIS POWER	5,532,839	6,651,655	-16.82%	26,957,349	26,651,833	1.15%	348	313	11.18%
INTERSTATE POWER	292,488	273,644	6.89%	502,905	443,389	13.42%	2	2	0.00%
MIDAMERICAN ENERGY	1,668,881	1,911,055	-12.67%	33,878,608	33,413,308	1.39%	62	54	14.81%
MT CARMEL PUBLIC UTILITY	0	0	0.00%	0	0	0.00%	0	0	0.00%
NORTH SHORE GAS	10,796,172	10,809,434	-0.12%	12,083,104	11,943,229	1.17%	1,897	1,891	0.32%
NORTHERN ILLINOIS GAS	119,894,756	98,032,005	22.30%	253,194,403	241,839,152	4.70%	67,733	33,464	102.41%
PEOPLES GAS LIGHT & COKE	109,712,311	108,529,719	1.09%	92,930,034	90,454,314	2.74%	20,051	19,308	3.85%
SOUTH BELOIT	504,667	484,352	4.19%	765,853	761,029	0.63%	36	30	20.00%
UNION ELECTRIC	56,226	112,405	-49.98%	54,858	139,914	-60.79%	29	26	11.54%
UNITED CITIES GAS	447,589	540,977	-17.26%	768,062	1,072,217	-28.37%	2	2	0.00%
AVERAGE	$261,283,430	$239,089,180	9.28%	452,183,535	437,526,712	3.35%	90,700	57,375	58.08%