Research Bulletin Number 140
Illinois Gas Utilities
A Comparative Study of Gas Sales Statistics
For Calendar Years
1998 and 1997

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Printed by authority of the State of Illinois
200 - May 1999 - 336r

INTRODUCTION

This study compares gas sales statistics for calendar year 1998 with gas sales statistics for calendar year 1997 for the following public utilities furnishing gas service in Illinois.

Central Illinois Light Company
Central Illinois Public Service Company
Consumers Gas Company
Illinois Gas Company
Illinois Power Company
Interstate Power Company
MidAmerican Energy Company
Mt. Carmel Public Utility Company
North Shore Gas Company
Northern Illinois Gas Company
The Peoples Gas, Light, & Coke Company
South Beloit Water, Gas & Electric Company
Union Electric Company
United Cities Gas Company

All utilities included in this study followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 505. Data presented was obtained from page 8 of Form 21 ILCC filed by the utilities with this Commission.

Consistent with similar Research Bulletins issued in the past, sales labeled "Interdepartmental" and "Sales For Resale" are not included in "Total Sales to Ultimate Consumers", but are stated separately.

This Bulletin is published annually and should be of value to those interested in detailed statistics of gas sales of public utilities regulated by the Illinois Commerce Commission.

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ILLINOIS GAS UTILITIES

TABLE ONE

SUMMARY OF GAS SALES BY CLASS OF SERVICE

	REVENUE			THERMS			CUSTOMERS		
	1998	1997	% CHG.	1998	1997	% CHG.	1998	1997	% CHG.
Residential Sales									
Without Space Heating	$52,171,196	$57,917,764	-9.92%	41,753,185	49,254,057	-15.23%	640,052	249,197	156.85%
With Space Heating	1,895,770,345	2,515,468,632	-24.64%	3,695,458,814	4,473,841,935	-17.40%	3,218,436	3,177,472	1.29%
Commercial and Industrial Sales									
Without Space Heating	$55,442,152	$64,995,970	-14.70%	134,768,693	127,951,564	5.33%	14,905	14,172	5.17%
With Space Heating	472,913,183	703,309,057	-32.76%	1,010,746,592	1,390,644,477	-27.32%	256,929	273,814	-6.17%
Interruptible	8,187,588	9,010,144	-9.13%	30,346,119	26,218,877	15.74%	177	174	1.72%
Other Sales To Public Authorities	42,808	372,339	-88.50%	77,500	593,476	-86.94%	1	656	-99.85%
Total Gas Sales To Ultimate Customers	$2,484,527,272	$3,351,073,906	-25.86%	4,913,150,903	6,068,504,386	-19.04%	4,130,500	3,715,485	11.17%
Interdepartmental Sales	15,314,224	15,526,499	-1.37%	59,653,232	52,561,397	13.49%	0	0	0.00%
Sales For Resale	7,585,229	13,274,242	-42.86%	30,269,984	51,438,480	-41.15%	6	6	0.00%
Total Gas Sales	$2,507,426,725	$3,379,874,647	-25.81%	5,003,074,119	6,172,504,263	-18.95%	4,130,506	3,715,491	11.17%
Provisions For Rate Refund	0	0	0.00%						
Other Gas Operating Revenues	375,864,232	434,382,951	-13.47%						
Total Gas Operating Revenues	$2,883,290,957	$3,814,257,598	-24.41%						

ILLINOIS GAS UTILITIES

TABLE ONE (Continued)

SUMMARY OF GAS SALES BY CLASS OF SERVICE

1998

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER THERM (CENTS)	PERCENT OF TOTAL SALES TO ULTIMATE CUSTOMERS		PERCENT OF TOTAL SALES OF GAS		PERCENT OF TOTAL OPERATING REVENUES
			REVENUE	THERMS	REVENUE	THERMS	
Residential Sales							
Without Space Heating	2	124.95	2.10	0.85	2.08	0.83	1.81
With Space Heating	3	51.30	76.30	75.22	75.61	73.86	65.75
Commercial and Industrial Sales							
Without Space Heating (Includes Seasonal Sales)	4	41.14	2.23	2.74	2.21	2.69	1.92
With Space Heating	5	46.79	19.03	20.57	18.86	20.20	16.40
Interruptible	6	26.98	0.33	0.62	0.33	0.61	0.28
Other Sales To Public Authorities	7	55.24	0.00	0.00	0.00	0.00	0.00
Total Gas Sales To Ultimate Customers	8	50.57	100.00	100.00	99.09	98.19	86.17
Interdepartmental Sales	9	25.67	(0.01)	0.00	0.61	1.19	0.53
Sales For Resale	7a	25.06			0.30	0.61	0.26
Total Gas Sales	10	50.12			100.00	100.00	86.96
Provisions for Gas Refund	11				(0.00)	0.00	0.00
					0.00	(0.01)	
Other Gas Operating Revenues	12						13.04
Total Gas Operating Revenues	13						100.00

ILLINOIS GAS UTILITIES

TABLE ONE (Continued)

REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY
1998
(CENTS)

CLASS OF SERVICE	CILCO	CIPS	CONS GAS	ILL GAS	IL PWR	INTER ST PWR	MID AMER	MT CARMEL	NORTH SHORE	NO ILL GAS	PEOPLES GAS	SOUTH BELOIT	UNION ELECT	UNITED CITIES
Residential Sales														
Without Space Heating	123.48	88.61	0.00	78.29	74.11	83.84	0.00	68.73	0.00	94.94	139.38	63.75	56.11	0.00
With Space Heating	61.55	60.13	55.27	58.70	59.84	59.44	50.69	57.03	57.44	42.11	63.26	70.47	51.03	64.96
Commercial and Industrial Sales														
Without Space Heating (Includes Seasonal Sales)	45.03	38.07	0.00	47.13	37.29	41.48	0.00	86.65	46.60	41.45	58.72	54.27	64.33	0.00
With Space Heating	45.78	57.36	46.43	51.98	47.76	51.14	45.04	49.08	52.75	42.25	55.36	66.46	48.35	53.13
Interruptible	0.00	26.81	0.00	34.83	0.00	44.66	0.00	0.00	0.00	0.00	0.00	42.57	14.67	0.00
Other Sales To Public Authorities	0.00	0.00	55.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Gas Sales To Ultimate Customers	55.33	53.98	52.20	52.27	53.99	55.70	48.82	54.26	56.43	42.27	64.09	66.86	48.47	61.24
Interdepartmental Sales	26.71	35.89	0.00	0.00	23.75	57.46	42.39	49.09	0.00	0.00	0.00	79.82	0.00	0.00
Sales For Resale	23.84	25.57	43.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Gas Sales	50.85	52.29	51.30	52.27	52.49	55.70	48.75	54.26	56.43	42.27	64.09	66.86	48.47	61.24

ILLINOIS GAS UTILITIES

TABLE ONE (Continued)

REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY
1997
(CENTS)

CLASS OF SERVICE	CILCO	CIPS	CONS GAS	ILL GAS	IP	INTER ST PWR	MID AMER	MT CARMEL	NORTH SHORE	NO ILL GAS	PEOPLES GAS	SOUTH BELOIT	UNION ELECT	UNITED CITIES
Residential Sales														
Without Space Heating	127.03	86.88	0.00	78.18	86.47	86.89	104.91	62.07	79.07	93.47	128.47	75.71	66.33	0.00
With Space Heating	63.32	61.97	56.00	61.90	69.18	58.33	57.88	55.52	61.17	48.14	65.62	58.09	61.29	68.35
Commercial and Industrial Sales														
Without Space Heating (Includes Seasonal Sales)	45.81	257.07	0.00	53.16	43.67	48.95	48.44	59.01	57.42	42.84	62.44	69.00	53.93	0.00
With Space Heating	48.38	43.48	52.50	56.82	51.84	54.53	53.52	48.38	55.46	47.98	58.79	57.21	54.60	60.75
Interruptible	0.00	32.15	0.00	43.46	0.00	37.30	0.00	0.00	0.00	0.00	0.00	56.04	41.97	54.75
Other Sales To Public Authorities	67.58	0.00	49.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.71
Total Gas Sales To Ultimate Customers	57.61	56.91	54.73	57.22	62.35	56.05	56.16	52.93	60.32	48.11	66.02	58.63	58.38	65.86
Interdepartmental Sales	30.81	40.36	0.00	0.00	27.10	56.86	33.59	0.00	0.00	0.00	0.00	71.41	0.00	0.00
Sales For Resale	0.00	25.47	47.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Gas Sales	55.07	51.29	54.07	57.22	61.18	56.05	56.05	52.93	60.32	48.11	66.02	58.63	58.38	65.86

ILLINOIS GAS UTILITIES
TABLE TWO
RESIDENTIAL SALES - WITHOUT SPACE HEATING

UTILITY	REVENUE 1998	REVENUE 1997	% CHG.	THERMS 1998	THERMS 1997	% CHG.	CUSTOMERS 1998	CUSTOMERS 1997	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$599,879	$746,639	-19.66%	485,824	587,775	-17.35%	2,941	2,929	0.41%
CENTRAL ILLINOIS PUBLIC SERVICE CO	572,568	608,775	-5.95%	646,130	700,720	-7.79%	2,646	2,643	0.11%
CONSUMERS GAS COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
ILLINOIS GAS COMPANY	6,969	8,068	-13.62%	8,901	10,320	-13.75%	32	35	-8.57%
ILLINOIS POWER COMPANY	2,500,997	2,747,499	-8.97%	3,374,758	3,177,350	6.21%	7,569	7,239	4.56%
INTERSTATE POWER COMPANY	4,441	4,276	3.86%	5,297	4,921	7.64%	29	29	0.00%
MIDAMERICAN ENERGY COMPANY (1)	0	239,306	-100.00%	0	228,116	-100.00%	0	1,688	-100.00%
MT CARMEL PUBLIC UTILITY COMPANY	49,108	52,318	-6.14%	71,453	84,290	-15.23%	192	200	-4.00%
NORTH SHORE GAS COMPANY (1)	0	1,187,786	-100.00%	0	1,502,110	-100.00%	0	3,400	-100.00%
NORTHERN ILLINOIS GAS COMPANY	6,004,169	6,591,329	-8.91%	6,323,960	7,051,873	-10.32%	446,556	45,762	875.82%
PEOPLES GAS LIGHT & COKE COMPANY	42,054,111	45,293,982	-7.15%	30,171,570	35,257,340	-14.42%	178,945	184,121	-2.81%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	47,389	57,804	-18.02%	74,339	76,345	-2.63%	136	130	4.62%
UNION ELECTRIC COMPANY	331,565	379,982	-12.74%	590,953	572,897	3.15%	1,006	1,021	-1.47%
UNITED CITIES GAS COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
TOTAL	$52,171,196	$57,917,764	-9.92%	41,753,185	49,254,057	-15.23%	640,052	249,197	156.85%

(1) Reclassification by Utility.

ILLINOIS GAS UTILITIES
TABLE TWO (Continued)
RESIDENTIAL SALES - WITHOUT SPACE HEATING

UTILITY	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
	1998	1997	% CHG.	1998	1997	% CHG.	1998	1997	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	123.48	127.03	-2.80%	165	201	-17.68%	$203.97	$254.91	-19.98%
CENTRAL ILLINOIS PUBLIC SERVICE CO	88.61	86.88	2.00%	244	265	-7.90%	216.39	230.33	-6.05%
CONSUMERS GAS COMPANY	0.00	0.00	0.00%	0	0	0.00%	0.00	0.00	0.00%
ILLINOIS GAS COMPANY	78.29	78.18	0.15%	278	295	-5.66%	217.78	230.51	-5.52%
ILLINOIS POWER COMPANY	74.11	86.47	-14.30%	446	439	1.58%	330.43	379.54	-12.94%
INTERSTATE POWER COMPANY	83.84	86.89	-3.51%	183	170	7.64%	153.14	147.45	3.86%
MIDAMERICAN ENERGY COMPANY (1)	0.00	104.91	-100.00%	0	135	-100.00%	0.00	141.77	-100.00%
MT CARMEL PUBLIC UTILITY COMPANY	68.73	62.07	10.73%	372	421	-11.70%	255.77	261.59	-2.22%
NORTH SHORE GAS COMPANY (1)	0.00	79.07	-100.00%	0	442	-100.00%	0.00	349.35	-100.00%
NORTHERN ILLINOIS GAS COMPANY (1)	94.94	93.47	1.58%	14	154	-90.81%	13.45	144.03	-90.67%
PEOPLES GAS LIGHT & COKE COMPANY	139.38	128.47	8.50%	169	191	-11.95%	235.01	246.00	-4.47%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	63.75	75.71	-15.81%	547	587	-6.92%	348.45	444.65	-21.63%
UNION ELECTRIC COMPANY	56.11	66.33	-15.41%	587	561	4.69%	329.59	372.17	-11.44%
UNITED CITIES GAS COMPANY	0.00	0.00	0.00%	0	0	0.00%	0.00	0.00	0.00%
AVERAGE	124.95	117.59	6.26%	65	198	-67.00%	$81.51	$232.42	-64.93%

(1) Reclassification by Utility.

ILLINOIS GAS UTILITIES
TABLE THREE
RESIDENTIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE			THERMS			CUSTOMERS		
	1998	1997	% CHG.	1998	1997	% CHG.	1998	1997	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$99,379,902	$123,693,190	-19.66%	161,455,659	195,337,295	-17.35%	180,861	180,129	0.41%
CENTRAL ILLINOIS PUBLIC SERVICE CO	78,036,205	88,815,415	-12.14%	129,768,980	143,319,360	-9.45%	149,054	149,690	-0.42%
CONSUMERS GAS COMPANY	2,143,747	2,685,181	-20.16%	3,878,660	4,795,240	-19.11%	5,301	5,301	0.00%
ILLINOIS GAS COMPANY	4,416,212	5,450,084	-18.97%	7,523,142	8,804,657	-14.55%	9,154	9,128	0.28%
ILLINOIS POWER COMPANY	180,825,173	235,288,414	-23.15%	302,161,085	340,089,990	-11.15%	357,439	352,317	1.45%
INTERSTATE POWER COMPANY	2,130,703	2,870,380	-25.77%	3,584,511	4,920,585	-27.15%	4,767	4,706	1.30%
MIDAMERICAN ENERGY COMPANY	27,730,469	36,774,531	-24.59%	54,708,873	63,535,710	-13.89%	59,753	57,916	3.17%
MT CARMEL PUBLIC UTILITY COMPANY	1,436,655	1,663,036	-13.61%	2,519,280	2,995,134	-15.89%	3,102	3,043	1.94%
NORTH SHORE GAS COMPANY	101,151,867	127,511,902	-20.67%	176,090,460	208,464,800	-15.53%	132,625	126,766	4.62%
NORTHERN ILLINOIS GAS COMPANY	807,622,221	1,119,393,007	-27.85%	1,917,935,348	2,325,369,516	-17.52%	1,677,043	1,649,226	1.69%
PEOPLES GAS LIGHT & COKE COMPANY	569,081,525	744,802,991	-23.59%	899,529,440	1,135,049,870	-20.75%	595,484	595,982	-0.08%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	3,211,231	3,040,171	5.63%	4,556,794	5,233,309	-12.93%	5,258	4,979	5.60%
UNION ELECTRIC COMPANY	7,392,002	9,348,826	-20.93%	14,486,482	15,252,659	-5.02%	15,867	15,793	0.47%
UNITED CITIES GAS COMPANY	11,212,433	14,131,504	-20.66%	17,260,100	20,673,810	-16.51%	22,728	22,496	1.03%
TOTAL	$1,895,770,345	$2,515,468,632	-24.64%	3,695,458,814	4,473,841,935	-17.40%	3,218,436	3,177,472	1.29%

ILLINOIS GAS UTILITIES
TABLE THREE (Continued)
RESIDENTIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
	1998	1997	% CHG.	1998	1997	% CHG.	1998	1997	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	61.55	63.32	-2.80%	893	1,084	-17.68%	$549.48	$686.69	-19.98%
CENTRAL ILLINOIS PUBLIC SERVICE CO	60.13	61.97	-2.96%	871	957	-9.07%	523.54	593.33	-11.76%
CONSUMERS GAS COMPANY	55.27	56.00	-1.30%	732	905	-19.11%	404.40	506.54	-20.16%
ILLINOIS GAS COMPANY	58.70	61.90	-5.17%	822	965	-14.80%	482.44	597.07	-19.20%
ILLINOIS POWER COMPANY	59.84	69.18	-13.50%	845	965	-12.43%	505.89	667.83	-24.25%
INTERSTATE POWER COMPANY	59.44	58.33	1.90%	752	1,046	-28.08%	446.97	609.94	-26.72%
MIDAMERICAN ENERGY COMPANY	50.69	57.88	-12.43%	916	1,097	-16.54%	464.08	634.96	-26.91%
MT CARMEL PUBLIC UTILITY COMPANY	57.03	55.52	2.70%	812	984	-17.49%	463.14	546.51	-15.26%
NORTH SHORE GAS COMPANY	57.44	61.17	-6.09%	1,328	1,644	-19.26%	762.69	1,005.88	-24.18%
NORTHERN ILLINOIS GAS COMPANY	42.11	48.14	-12.53%	1,144	1,410	-18.89%	481.58	678.74	-29.05%
PEOPLES GAS LIGHT & COKE COMPANY	63.26	65.62	-3.59%	1,511	1,905	-20.68%	955.66	1,249.71	-23.53%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	70.47	58.09	21.31%	867	1,051	-17.55%	610.73	610.60	0.02%
UNION ELECTRIC COMPANY	51.03	61.29	-16.75%	913	966	-5.47%	465.87	591.96	-21.30%
UNITED CITIES GAS COMPANY	64.96	68.35	-4.96%	759	919	-17.36%	493.33	628.18	-21.47%
AVERAGE	51.30	56.23	-8.76%	1,148	1,408	-18.45%	$589.03	$791.66	-25.59%

ILLINOIS GAS UTILITIES
TABLE FOUR
COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING (Includes Seasonal Sales)

UTILITY	REVENUE			THERMS			CUSTOMERS		
	1998	1997	% CHG.	1998	1997	% CHG.	1998	1997	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$4,218,061	$4,069,184	3.66%	9,368,216	8,882,691	5.47%	825	821	0.49%
CENTRAL ILLINOIS PUBLIC SERVICE CO	6,904,016	8,301,946	-16.84%	18,133,150	3,229,500	461.48%	1,054	879	19.91%
CONSUMERS GAS COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
ILLINOIS GAS COMPANY	81,186	113,897	-28.72%	172,245	214,257	-19.61%	21	25	-16.00%
ILLINOIS POWER COMPANY	21,513,909	19,179,380	12.17%	57,686,296	43,922,982	31.34%	1,550	1,451	6.82%
INTERSTATE POWER COMPANY	53,321	68,393	-22.04%	128,549	139,726	-8.00%	36	35	2.86%
MIDAMERICAN ENERGY COMPANY (1)	0	2,957,786	-100.00%	0	6,106,436	-100.00%	0	284	-100.00%
MT CARMEL PUBLIC UTILITY COMPANY	12,697	9,072	39.96%	14,653	15,373	-4.68%	23	24	-4.17%
NORTH SHORE GAS COMPANY (1)	3,439,197	556,652	517.84%	7,380,530	969,460	661.30%	899	351	156.13%
NORTHERN ILLINOIS GAS COMPANY	13,125,729	22,460,040	-41.56%	31,665,753	52,423,778	-39.60%	7,988	7,381	8.22%
PEOPLES GAS LIGHT & COKE COMPANY	4,546,993	5,148,203	-11.68%	7,744,030	8,245,220	-6.08%	2,307	2,724	-15.31%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	244,485	370,023	-33.93%	450,491	536,274	-16.00%	70	62	12.90%
UNION ELECTRIC COMPANY	1,302,558	1,761,394	-26.05%	2,024,780	3,265,867	-38.00%	132	135	-2.22%
UNITED CITIES GAS COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
TOTAL	$55,442,152	$64,995,970	-14.70%	134,768,693	127,951,564	5.33%	14,905	14,172	5.17%

(1) Reclassification by Utility.

ILLINOIS GAS UTILITIES
TABLE FOUR (Continued)
COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING (Includes Seasonal Sales)

UTILITY	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
	1998	1997	% CHG.	1998	1997	% CHG.	1998	1997	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	45.03	45.81	-1.71%	11,355	10,819	4.95%	$5,112.80	$4,956.38	3.16%
CENTRAL ILLINOIS PUBLIC SERVICE CO (1)	38.07	257.07	-85.19%	17,204	3,674	368.26%	6,550.30	9,444.76	-30.65%
CONSUMERS GAS COMPANY	0.00	0.00	0.00%	0	0	0.00%	0.00	0.00	0.00%
ILLINOIS GAS COMPANY	47.13	53.16	-11.33%	8,202	8,570	-4.30%	3,866.00	4,555.88	-15.14%
ILLINOIS POWER COMPANY	37.29	43.67	-14.59%	37,217	30,271	22.95%	13,879.94	13,218.04	5.01%
INTERSTATE POWER COMPANY	41.48	48.95	-15.26%	3,571	3,992	-10.55%	1,481.14	1,954.09	-24.20%
MIDAMERICAN ENERGY COMPANY (1)	0.00	48.44	-100.00%	0	21,502	-100.00%	0.00	10,414.74	-100.00%
MT CARMEL PUBLIC UTILITY COMPANY	86.65	59.01	46.84%	637	641	-0.54%	552.04	378.00	46.04%
NORTH SHORE GAS COMPANY (1)	46.60	57.42	-18.84%	8,210	2,762	197.24%	3,825.58	1,585.90	141.22%
NORTHERN ILLINOIS GAS COMPANY	41.45	42.84	-3.25%	3,964	7,103	-44.19%	1,643.18	3,042.95	-46.00%
PEOPLES GAS LIGHT & COKE COMPANY	58.72	62.44	-5.96%	3,357	3,027	10.90%	1,970.95	1,889.94	4.29%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	54.27	69.00	-21.35%	6,436	8,650	-25.60%	3,492.64	5,968.11	-41.48%
UNION ELECTRIC COMPANY	64.33	53.93	19.28%	15,339	24,192	-36.59%	9,867.86	13,047.36	-24.37%
UNITED CITIES GAS COMPANY	0.00	0.00	0.00%	0	0	0.00%	0.00	0.00	0.00%
AVERAGE	41.14	50.80	-19.01%	9,042	9,028	0.15%	$3,719.70	$4,586.22	-18.89%

(1) Reclassification by Utility.

ILLINOIS GAS UTILITIES
TABLE FIVE
COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE			THERMS			CUSTOMERS		
	1998	1997	% CHG.	1998	1997	% CHG.	1998	1997	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$45,121,903	$55,256,481	-18.34%	98,568,973	114,206,099	-13.69%	16,368	16,231	0.84%
CENTRAL ILLINOIS PUBLIC SERVICE CO	24,241,852	28,013,363	-13.46%	42,264,640	64,434,320	-34.41%	16,281	16,579	-1.80%
CONSUMERS GAS COMPANY	979,609	1,355,685	-27.74%	2,109,720	2,582,360	-18.30%	676	676	0.00%
ILLINOIS GAS COMPANY	1,662,768	2,146,853	-22.55%	3,198,649	3,778,047	-15.34%	1,135	1,135	0.00%
ILLINOIS POWER COMPANY	66,832,441	77,811,956	-14.11%	139,922,008	150,114,184	-6.79%	33,313	32,870	1.35%
INTERSTATE POWER COMPANY	1,064,597	1,483,160	-28.22%	2,081,850	2,719,812	-23.46%	441	438	0.68%
MIDAMERICAN ENERGY COMPANY	12,144,599	14,733,604	-17.57%	26,963,128	27,530,759	-2.06%	5,042	4,794	5.17%
MT CARMEL PUBLIC UTILITY COMPANY	802,334	920,371	-12.82%	1,634,593	1,902,189	-14.07%	400	404	-0.99%
NORTH SHORE GAS COMPANY	15,043,343	23,095,971	-34.87%	28,519,220	41,644,350	-31.52%	8,282	8,740	-5.24%
NORTHERN ILLINOIS GAS COMPANY	203,771,080	349,174,718	-41.64%	482,262,277	727,752,202	-33.73%	134,883	145,685	-7.41%
PEOPLES GAS LIGHT & COKE COMPANY	94,503,936	140,089,615	-32.54%	170,699,520	238,269,370	-28.36%	36,464	42,646	-14.50%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	1,142,407	1,163,828	-1.84%	1,719,052	2,034,368	-15.50%	486	470	3.40%
UNION ELECTRIC COMPANY	1,390,574	2,171,482	-35.96%	2,876,322	3,977,077	-27.68%	1,184	1,177	0.59%
UNITED CITIES GAS COMPANY	4,211,740	5,891,970	-28.52%	7,926,640	9,699,340	-18.28%	1,974	1,969	0.25%
TOTAL	$472,913,183	$703,309,057	-32.76%	1,010,746,592	1,390,644,477	-27.32%	256,929	273,814	-6.17%

ILLINOIS GAS UTILITIES
TABLE FIVE (Continued)
COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
	1998	1997	% CHG.	1998	1997	% CHG.	1998	1997	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	45.78	48.38	-5.39%	6,022	7,036	-14.41%	$2,756.71	$3,404.38	-19.02%
CENTRAL ILLINOIS PUBLIC SERVICE CO	57.36	43.48	31.93%	2,596	3,887	-33.21%	1,488.97	1,689.69	-11.88%
CONSUMERS GAS COMPANY	46.43	52.50	-11.55%	3,121	3,820	-18.30%	1,449.13	2,005.45	-27.74%
ILLINOIS GAS COMPANY	51.98	56.82	-8.52%	2,818	3,329	-15.34%	1,464.99	1,891.50	-22.55%
ILLINOIS POWER COMPANY	47.76	51.84	-7.85%	4,200	4,567	-8.03%	2,006.20	2,367.26	-15.25%
INTERSTATE POWER COMPANY	51.14	54.53	-6.23%	4,721	6,210	-23.98%	2,414.05	3,386.21	-28.71%
MIDAMERICAN ENERGY COMPANY	45.04	53.52	-15.84%	5,348	5,743	-6.88%	2,408.69	3,073.34	-21.63%
MT CARMEL PUBLIC UTILITY COMPANY	49.08	48.38	1.45%	4,086	4,708	-13.21%	2,005.84	2,278.15	-11.95%
NORTH SHORE GAS COMPANY	52.75	55.46	-4.89%	3,444	4,765	-27.73%	1,816.39	2,642.56	-31.26%
NORTHERN ILLINOIS GAS COMPANY	42.25	47.98	-11.94%	3,575	4,995	-28.43%	1,510.72	2,396.78	-36.97%
PEOPLES GAS LIGHT & COKE COMPANY	55.36	58.79	-5.84%	4,681	5,587	-16.21%	2,591.71	3,284.94	-21.10%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	66.46	57.21	16.16%	3,537	4,328	-18.28%	2,350.63	2,476.23	-5.07%
UNION ELECTRIC COMPANY	48.35	54.60	-11.45%	2,429	3,379	-28.11%	1,174.47	1,844.93	-36.34%
UNITED CITIES GAS COMPANY	53.13	60.75	-12.53%	4,016	4,926	-18.48%	2,133.61	2,992.37	-28.70%
AVERAGE	46.79	50.57	-7.49%	3,934	5,079	-22.54%	$1,840.64	$2,568.57	-28.34%

ILLINOIS GAS UTILITIES
TABLE SIX
COMMERCIAL AND INDUSTRIAL SALES - INTERRUPTIBLE

UTILITY	REVENUE			THERMS			CUSTOMERS		
	1998	1997	% CHG.	1998	1997	% CHG.	1998	1997	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$0	$0	0.00%	0	0	0.00%	0	0	0.00%
CENTRAL ILLINOIS PUBLIC SERVICE CO	6,671,681	6,857,784	-2.71%	24,885,920	21,330,210	16.67%	164	155	5.81%
CONSUMERS GAS COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
ILLINOIS GAS COMPANY	934,222	1,236,055	-24.42%	2,682,333	2,843,913	-5.68%	5	5	0.00%
ILLINOIS POWER COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
INTERSTATE POWER COMPANY	90,995	125,504	-27.50%	203,767	336,486	-39.44%	3	2	50.00%
MIDAMERICAN ENERGY COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
MT CARMEL PUBLIC UTILITY COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
NORTH SHORE GAS COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
NORTHERN ILLINOIS GAS COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
PEOPLES GAS LIGHT & COKE COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	172,662	258,846	-33.30%	405,563	461,935	-12.20%	1	6	-83.33%
UNION ELECTRIC COMPANY	318,028	494,181	-35.65%	2,168,536	1,177,343	84.19%	4	4	0.00%
UNITED CITIES GAS COMPANY (1)	0	37,774	-100.00%	0	68,990	-100.00%	0	2	-100.00%
TOTAL	$8,187,588	$9,010,144	-9.13%	30,346,119	26,218,877	15.74%	177	174	1.72%

(1) Reclassification by Utility.

ILLINOIS GAS UTILITIES

TABLE SEVEN

OTHER SALES TO PUBLIC AUTHORITIES

UTILITY	REVENUE 1998	REVENUE 1997	% CHG.	THERMS 1998	THERMS 1997	% CHG.	CUSTOMERS 1998	CUSTOMERS 1997	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY (1)	$0	$153,705	-100.00%	0	227,436	-100.00%	0	99	-100.00%
CONSUMERS GAS COMPANY	42,808	29,451	45.35%	77,500	59,460	30.34%	1	1	0.00%
UNITED CITIES GAS COMPANY (1)	0	189,183	-100.00%	0	306,580	-100.00%	0	556	-100.00%
TOTAL	$42,808	$372,339	-88.50%	77,500	593,476	-86.94%	1	656	-99.85%

ILLINOIS GAS UTILITIES

TABLE SEVEN-A

SALES FOR RESALE

UTILITY	REVENUE 1998	REVENUE 1997	% CHG.	THERMS 1998	THERMS 1997	% CHG.	AVERAGE NUMBER OF CUSTOMERS 1998	AVERAGE NUMBER OF CUSTOMERS 1997	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY (1)	$3,822,810	$0	0.00%	16,037,684	0	0.00%	0	0	0.00%
CENTRAL ILLINOIS PUBLIC SERVICE CO	3,463,128	12,899,484	-73.15%	13,542,780	50,654,810	-73.26%	4	4	0.00%
CONSUMERS GAS COMPANY	299,291	374,758	-20.14%	689,520	783,670	-12.01%	2	2	0.00%
TOTAL	$7,585,229	$13,274,242	-42.86%	30,269,984	51,438,480	-41.15%	6	6	0.00%

(1) Reclassification by Utility.

ILLINOIS GAS UTILITIES
TABLE EIGHT
TOTAL SALES TO ULTIMATE CONSUMERS

UTILITY	REVENUE			THERMS			CUSTOMERS		
	1998	1997	% CHG.	1998	1997	% CHG.	1998	1997	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$149,319,745	$183,919,199	-18.81%	269,878,672	319,241,296	-15.46%	200,995	200,209	0.39%
CENTRAL ILLINOIS PUBLIC SERVICE CO	116,426,322	132,597,283	-12.20%	215,698,820	233,014,110	-7.43%	169,199	169,946	-0.44%
CONSUMERS GAS COMPANY	3,166,164	4,070,317	-22.21%	6,065,880	7,437,060	-18.44%	5,978	5,978	0.00%
ILLINOIS GAS COMPANY	7,101,357	8,954,957	-20.70%	13,585,270	15,651,194	-13.20%	10,347	10,328	0.18%
ILLINOIS POWER COMPANY	271,672,520	335,027,249	-18.91%	503,144,147	537,304,506	-6.36%	399,871	393,877	1.52%
INTERSTATE POWER COMPANY	3,344,057	4,551,713	-26.53%	6,003,974	8,121,530	-26.07%	5,276	5,210	1.27%
MIDAMERICAN ENERGY COMPANY	39,875,068	54,705,227	-27.11%	81,672,001	97,401,021	-16.15%	64,795	64,682	0.17%
MT CARMEL PUBLIC UTILITY COMPANY	2,300,794	2,644,797	-13.01%	4,239,979	4,996,986	-15.15%	3,717	3,671	1.25%
NORTH SHORE GAS COMPANY	119,634,407	152,352,311	-21.48%	211,990,210	252,580,720	-16.07%	141,806	139,257	1.83%
NORTHERN ILLINOIS GAS COMPANY	1,030,523,199	1,497,619,094	-31.19%	2,438,187,338	3,112,597,369	-21.67%	2,266,470	1,848,054	22.64%
PEOPLES GAS LIGHT & COKE COMPANY	710,186,565	935,334,791	-24.07%	1,108,144,560	1,416,821,800	-21.79%	813,200	825,473	-1.49%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	4,818,174	4,890,672	-1.48%	7,206,239	8,342,231	-13.62%	5,951	5,647	5.38%
UNION ELECTRIC COMPANY	10,734,727	14,155,865	-24.17%	22,147,073	24,245,843	-8.66%	18,193	18,130	0.35%
UNITED CITIES GAS COMPANY	15,424,173	20,250,431	-23.83%	25,186,740	30,748,720	-18.09%	24,702	25,023	-1.28%
TOTAL	$2,484,527,272	$3,351,073,906	-25.86%	4,913,150,903	6,068,504,386	-19.04%	4,130,500	3,715,485	11.17%

TABLE NINE

INTERDEPARTMENTAL SALES

UTILITY	REVENUE			THERMS			REVENUE PER THERM		
	1998	1997	% CHG.	1998	1997	% CHG.	1998	1997	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$8,592,206	$10,303,181	-16.61%	32,173,871	33,440,156	-3.79%	26.71	30.81	-13.32%
CENTRAL ILLINOIS PUBLIC SERVICE CO	19,788	25,044	-20.99%	55,140	62,050	-11.14%	35.89	40.36	-11.09%
ILLINOIS POWER COMPANY	6,275,089	5,031,966	24.70%	26,419,650	18,569,484	42.27%	23.75	27.10	-12.35%
INTERSTATE POWER COMPANY	2,680	3,520	-23.86%	4,664	6,191	-24.66%	57.46	56.86	1.06%
MIDAMERICAN ENERGY COMPANY	421,065	162,101	159.75%	993,197	482,554	105.82%	42.39	33.59	26.20%
MT CARMEL PUBLIC UTILITY COMPANY (1)	3,131	0	0.00%	6,378	0	0.00%	49.09	0.00	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	265	687	-61.43%	332	962	-65.49%	79.82	71.41	11.77%
TOTAL	$15,314,224	$15,526,499	-1.37%	59,653,232	52,561,397	13.49%	25.67	29.54	-13.09%

(1) Reclassification by Utility.

ILLINOIS GAS UTILITIES
TABLE TEN
TOTAL GAS SALES

UTILITY	REVENUE 1998	REVENUE 1997	% CHG.	THERMS 1998	THERMS 1997	% CHG.	CUSTOMERS 1998	CUSTOMERS 1997	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$161,734,761	$194,222,380	-16.73%	318,090,227	352,681,452	-9.81%	200,995	200,209	0.39%
CENTRAL ILLINOIS PUBLIC SERVICE CO	119,909,238	145,521,811	-17.60%	229,296,740	283,730,970	-19.19%	169,203	169,950	-0.44%
CONSUMERS GAS COMPANY	3,465,455	4,445,075	-22.04%	6,755,400	8,220,730	-17.82%	5,980	5,980	0.00%
ILLINOIS GAS COMPANY	7,101,357	8,954,957	-20.70%	13,585,270	15,651,194	-13.20%	10,347	10,328	0.18%
ILLINOIS POWER COMPANY	277,947,609	340,059,215	-18.26%	529,563,797	555,873,990	-4.73%	399,871	393,877	1.52%
INTERSTATE POWER COMPANY	3,346,737	4,555,233	-26.53%	6,008,638	8,127,721	-26.07%	5,276	5,210	1.27%
MIDAMERICAN ENERGY COMPANY	40,296,133	54,867,328	-26.56%	82,665,198	97,883,575	-15.55%	64,795	64,682	0.17%
MT CARMEL PUBLIC UTILITY COMPANY	2,303,925	2,644,797	-12.89%	4,246,357	4,996,986	-15.02%	3,717	3,671	1.25%
NORTH SHORE GAS COMPANY	119,634,407	152,352,311	-21.48%	211,990,210	252,580,720	-16.07%	141,806	139,257	1.83%
NORTHERN ILLINOIS GAS COMPANY	1,030,523,199	1,497,619,094	-31.19%	2,438,187,338	3,112,597,369	-21.67%	2,266,470	1,848,054	22.64%
PEOPLES GAS LIGHT & COKE COMPANY	710,186,565	935,334,791	-24.07%	1,108,144,560	1,416,821,800	-21.79%	813,200	825,473	-1.49%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	4,818,439	4,891,359	-1.49%	7,206,571	8,343,193	-13.62%	5,951	5,647	5.38%
UNION ELECTRIC COMPANY	10,734,727	14,155,865	-24.17%	22,147,073	24,245,843	-8.66%	18,193	18,130	0.35%
UNITED CITIES GAS COMPANY	15,424,173	20,250,431	-23.83%	25,186,740	30,748,720	-18.09%	24,702	25,023	-1.28%
TOTAL	$2,507,426,725	$3,379,874,647	-25.81%	5,003,074,119	6,172,504,263	-18.95%	4,130,506	3,715,491	11.17%

UTILITY	TABLE ELEVEN PROVISIONS FOR GAS REFUND 1998	1997	% CHG	TABLE TWELVE OTHER GAS OPERATING REVENUES INCLUDING TRANSPORT GAS 1998	1997	% CHG	TABLE THIRTEEN TOTAL GAS OPERATING REVENUES INCLUDING TRANSPORT GAS 1998	1997	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$0	$0	0.00%	$19,184,065	$24,838,309	-22.76%	$180,918,826	$219,060,689	-17.41%
CENTRAL ILLINOIS PUBLIC SERVICE CO	0	0	0.00%	5,596,474	6,036,886	-7.30%	125,505,712	151,558,697	-17.19%
CONSUMERS GAS COMPANY	0	0	0.00%	310,329	349,203	-11.13%	3,775,784	4,794,278	-21.24%
ILLINOIS GAS COMPANY	0	0	0.00%	334,290	112,786	196.39%	7,435,647	9,067,743	-18.00%
ILLINOIS POWER COMPANY	0	0	0.00%	9,810,210	13,839,974	-29.12%	287,757,819	353,899,189	-18.69%
INTERSTATE POWER COMPANY	0	0	0.00%	281,799	275,872	2.15%	3,628,536	4,831,105	-24.89%
MIDAMERICAN ENERGY COMPANY	0	0	0.00%	3,934,415	4,976,270	-20.94%	44,230,548	59,843,598	-26.09%
MT. CARMEL PUBLIC UTILITY COMPANY	0	0	0.00%	8,610	9,718	-11.40%	2,312,535	2,654,515	-12.88%
NORTH SHORE GAS COMPANY	0	0	0.00%	11,702,154	15,544,522	-24.72%	131,336,561	167,896,833	-21.78%
NORTHERN ILLINOIS GAS COMPANY	0	0	0.00%	198,474,155	232,926,682	-14.79%	1,228,997,354	1,730,545,776	-28.98%
PEOPLES GAS LIGHT & COKE COMPANY	0	0	0.00%	125,218,367	134,438,142	-6.86%	835,404,932	1,069,772,933	-21.91%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	0	0	0.00%	488,738	574,567	-14.94%	5,307,177	5,465,926	-2.90%
UNION ELECTRIC COMPANY	0	0	0.00%	121,772	109,811	10.89%	10,856,499	14,265,676	-23.90%
UNITED CITIES GAS COMPANY	0	0	0.00%	398,854	350,209	13.89%	15,823,027	20,600,640	-23.19%
TOTAL	$0	$0	0.00%	$375,864,232	$434,382,951	-13.47%	$2,883,290,957	$3,814,257,598	-24.41%

ILLINOIS GAS UTILITIES
TABLE FOURTEEN
GAS TRANSPORTED FOR OTHERS

UTILITY	REVENUE 1998	REVENUE 1997	% CHG.	M. C. F. 1998	M. C. F. 1997	% CHG.	CUSTOMERS 1998	CUSTOMERS 1997	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	$5,911,035	$6,484,199	-8.84%	21,150,913	21,489,490	-1.58%	1,777	1,773	0.23%
CENTRAL ILLINOIS PUBLIC SERVICE CO	5,677,922	6,016,062	-5.62%	9,544,276	12,122,572	-21.27%	507	484	4.75%
CONSUMERS GAS COMPANY	154,977	151,789	2.10%	113,138	100,196	12.92%	1	1	0.00%
ILLINOIS POWER COMPANY	6,651,655	8,709,728	-23.63%	26,651,833	30,851,436	-13.61%	313	340	-7.94%
INTERSTATE POWER COMPANY	273,644	264,490	3.46%	443,389	396,770	11.75%	2	2	0.00%
MIDAMERICAN ENERGY COMPANY	1,911,055	2,450,123	-22.00%	33,413,308	34,352,269	-2.73%	54	55	-1.82%
NORTH SHORE GAS COMPANY	10,809,434	14,588,170	-25.90%	11,943,229	13,323,421	-10.36%	1,891	1,702	11.10%
NORTHERN ILLINOIS GAS COMPANY	98,032,005	103,725,800	-5.49%	241,839,152	232,763,818	3.90%	33,464	21,342	56.80%
PEOPLES GAS LIGHT & COKE COMPANY	108,529,719	118,144,029	-8.14%	90,454,314	92,330,803	-2.03%	19,308	9,357	106.35%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	484,352	518,158	-6.52%	761,029	826,933	-7.97%	30	29	3.45%
UNION ELECTRIC COMPANY	112,405	102,371	9.80%	139,914	141,896	-1.40%	26	19	36.84%
UNITED CITIES GAS COMPANY	540,977	263,037	105.67%	1,072,217	642,661	66.84%	2	3	-33.33%
TOTAL	$239,089,180	$261,417,956	-8.54%	437,526,712	439,342,265	-0.41%	57,375	35,107	63.43%