Research Bulletin Number 141
Illinois Electric Utilities
A Comparative Study of Electric Sales Statistics
For Calendar Years
1998 and 1997

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INTRODUCTION

This study compares electric sales statistics for calendar year 1998 with electric sales statistics for calendar year 1997 for the following public utilities furnishing electric service in Illinois:

Central Illinois Light Company
Central Illinois Public Service Company
Commonwealth Edison Company
Illinois Power Company
Interstate Power Company
MidAmerican Energy Company
Mt. Carmel Public Utility Company
South Beloit Water, Gas & Electric Company
Union Electric Company

All utilities included in this study followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 415. Data presented was obtained from page 4 of Form 21 ILCC filed by the utilities with this Commission.

This Bulletin is published annually and should be of value to those interested in detailed statistics of electric sales of public utilities regulated by the Illinois Commerce Commission.

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ILLINOIS ELECTRIC UTILITIES
TABLE ONE
SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
CLASS OF SERVICE	1998	1997	% CHG	1998	1997	% CHG	1998	1997	% CHG
RESIDENTIAL SALES	$3,501,810,704	$3,496,737,255	0.15%	34,986,501	32,736,013	6.87%	4,237,625	4,230,031	0.18%
LARGE SALES (INDUSTRIAL)	2,095,581,912	2,147,227,909	-2.41%	41,082,984	40,578,413	1.24%	3,118	2,987	4.39%
SMALL SALES (COMMERCIAL)	2,909,767,369	2,849,507,730	2.11%	37,018,631	35,524,222	4.21%	440,636	444,645	-0.90%
PUBLIC ST. & HIGH-WAY LIGHTING SALES	55,454,852	54,531,101	1.69%	731,643	782,314	-6.48%	2,323	2,240	3.71%
OTHER SALES TO PUBLIC AUTHORITIES	497,213,830	495,427,438	0.36%	7,383,507	7,244,125	1.92%	17,537	16,460	6.54%
SALES TO RAILROADS AND RAILWAYS	31,021,726	29,785,296	4.15%	433,204	418,198	3.59%	2	2	0.00%
TOTAL SALES TO ULTIMATE CONSUMERS	$9,090,850,393	$9,073,216,729	0.19%	121,636,470	117,283,285	3.71%	4,701,241	4,696,365	0.10%
SALES FOR RESALE	1,118,089,564	680,203,887	64.38%	37,277,447	29,626,827	25.82%	174	139	25.18%
INTERDEPARTMENTAL SALES	224,221	232,162	-3.42%	3,137	3,661	-14.31%			
TOTAL SALES OF ELECTRICITY	$10,209,164,178	$9,753,652,778	4.67%	158,917,054	146,913,773	8.17%	4,701,415	4,696,504	0.10%
PROVISIONS FOR RATE REFUNDS	(25,934,243)	(47,186,559)							
OTHER ELECTRIC OPERATING REVENUES	138,179,821	137,972,767	0.15%						
TOTAL ELECTRIC OPERATING REVENUES	$10,321,409,756	$9,844,438,986	4.85%						

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

1998

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER KILOWATT HOUR (CENTS)	PERCENT OF OPERATING REVENUES	PERCENT OF TOTAL SALES TO ULTIMATE CUSTOMERS	
				REVENUE	MEGAWATTS
RESIDENTIAL SALES	2	10.01	33.93	38.52	28.76
LARGE SALES (INDUSTRIAL)	3	5.10	20.30	23.05	33.78
SMALL SALES (COMMERCIAL)	4	7.86	28.19	32.01	30.43
PUBLIC STREET & HIGHWAY LIGHTING SALES	5	7.58	0.54	0.61	0.60
OTHER SALES TO PUBLIC AUTHORITIES	6	6.73	4.82	5.47	6.07
TOTAL SALES TO RAILROADS AND RAILWAYS	7	7.16	0.30	0.34	0.36
TOTAL SALES TO ULTIMATE CUSTOMERS	8	7.47	88.08	100.00	100.00
SALES FOR RESALE	9	3.00	10.83		
INTERDEPARTMENTAL SALES	10	7.15	0.00		
TOTAL SALES OF ELECTRICITY	11	6.42	98.91		
PROVISION FOR RATE REFUNDS	12		(0.25)		
OTHER ELECTRIC OPERATING REVENUES	13		1.34		
TOTAL ELECTRIC OPERATING REVENUES	14		100.00		

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY
(CENTS)

1998

CLASS OF SERVICE	CILCO	CIPS	COM ED	ILL POWER	INTER-ST PWR	MID AMER	MT. CARMEL	SOUTH BELOIT	UNION ELEC
RESIDENTIAL SALES	7.49	8.10	10.66	9.58	6.67	8.49	8.21	6.42	7.09
LARGE (INDUSTRIAL)	3.79	4.57	5.85	4.29	3.78	3.87	5.65	3.85	2.87
SMALL (COMMERCIAL)	6.74	6.91	8.10	8.12	6.62	6.10	9.00	5.45	5.37
PUBLIC STREET & HIGHWAY LIGHTING	5.31	6.72	7.80	7.04	16.53	8.78	0.00	10.41	8.61
OTHER SALES TO PUBLIC AUTHORITIES	0.00	5.92	6.75	6.82	0.57	5.64	6.21	0.00	0.00
SALES TO RAILROADS AND RAILWAYS	0.00	0.00	7.16	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALES TO ULTIMATE CUSTOMERS	5.78	6.61	8.07	6.64	4.88	6.18	6.90	4.84	4.05
SALES FOR RESALE	2.43	2.70	2.69	3.44	3.99	1.94	3.58	1.86	0.00
INTERDEPARTMENTAL SALES	7.16	2.90	0.00	0.00	11.81	0.00	0.00	6.27	0.00
TOTAL SALES OF ELECTRICITY	5.39	5.19	7.26	5.13	4.87	5.03	6.81	4.74	4.05

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY
(CENTS)

1997

CLASS OF SERVICE	CILCO	CIPS	COM ED	ILL POWER	INTER-ST PWR	MID AMER	MT. CARMEL	SOUTH BELOIT	UNION ELECTRIC
RESIDENTIAL	7.25	8.13	11.52	10.33	6.57	8.66	7.09	6.03	7.18
LARGE (INDUSTRIAL)	3.85	4.59	6.10	4.47	3.80	3.99	5.61	3.54	2.74
SMALL (COMMERCIAL)	6.61	6.80	8.33	8.24	6.44	6.28	7.48	5.26	5.21
PUBLIC STREET & HIGHWAY LIGHTING	5.21	6.06	7.02	7.02	14.96	8.60	0.00	10.15	8.80
OTHER SALES TO PUB-LIC AUTHORITIES	0.00	5.85	6.90	6.09	4.44	6.02	6.06	0.00	0.00
SALES TO RAILROADS AND RAILWAYS	0.00	0.00	7.12	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALES TO UL-TIMATE CUSTOMERS	5.72	6.57	8.40	6.95	4.89	6.30	6.28	4.52	3.90
SALES FOR RESALE	2.26	2.64	2.15	2.43	3.71	1.72	3.52	1.66	0.00
INTERDEPARTMENTAL SALES	7.54	2.79	0.00	0.00	15.79	0.74	0.00	9.11	0.00
TOTAL SALES OF ELECTRICITY	5.24	5.09	7.38	5.63	4.69	4.92	6.22	4.44	3.90

ILLINOIS ELECTRIC UTILITIES
TABLE TWO
RESIDENTIAL SALES

	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1998	1997	%CHG	1998	1997	%CHG	1998	1997	%CHG
CENTRAL ILLINOIS LIGHT COMPANY	$133,687,641	$125,070,533	6.89%	1,784,934	1,724,774	3.49%	173,546	172,890	0.38%
CENTRAL ILLINOIS PUBLIC SERVICE CO	241,542,683	229,825,897	5.10%	2,983,788	2,826,427	5.57%	277,584	294,893	-5.87%
COMMONWEALTH EDISON COMPANY	2,551,741,260	2,552,741,952	-0.04%	23,941,412	22,150,740	8.08%	3,132,905	3,116,111	0.54%
ILLINOIS POWER COMPANY	468,943,614	489,026,100	-4.11%	4,892,632	4,733,955	3.35%	504,179	497,085	1.43%
INTERSTATE POWER COMPANY	4,876,093	4,782,181	1.96%	73,068	72,763	0.42%	8,785	8,754	0.35%
MIDAMERICAN ENERGY COMPANY	48,329,113	45,874,236	5.35%	569,483	529,679	7.51%	74,871	74,453	0.56%
MT. CARMEL PUBLIC UTILITY COMPANY	4,113,058	3,399,346	21.00%	50,075	47,972	4.38%	4,568	4,565	0.07%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	3,757,132	3,364,639	11.67%	58,534	55,807	4.89%	6,584	6,423	2.51%
UNION ELECTRIC COMPANY	44,820,110	42,652,371	5.08%	632,575	593,896	6.51%	54,603	54,857	-0.46%
TOTAL	$3,501,810,704	$3,496,737,255	0.15%	34,986,501	32,736,013	6.87%	4,237,625	4,230,031	0.18%

ILLINOIS ELECTRIC UTILITIES
TABLE TWO (CONTINUED)
RESIDENTIAL SALES

UTILITY	REVENUE PER KWH (CENTS)			KWH PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
	1998	1997	% CHG	1998	1997	% CHG	1998	1997	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	7.49	7.25	3.29%	10,285	9,976	3.10%	$770.33	$723.41	6.49%
CENTRAL ILLINOIS PUBLIC SERVICE CO	8.10	8.13	-0.44%	10,749	9,585	12.15%	870.16	779.35	11.65%
COMMONWEALTH EDISON COMPANY	10.66	11.52	-7.52%	7,642	7,108	7.50%	814.50	819.21	-0.58%
ILLINOIS POWER COMPANY	9.58	10.33	-7.22%	9,704	9,523	1.90%	930.11	983.79	-5.46%
INTERSTATE POWER COMPANY	6.67	6.57	1.54%	8,317	8,312	0.06%	555.05	546.29	1.60%
MIDAMERICAN ENERGY COMPANY	8.49	8.66	-2.01%	7,606	7,114	6.91%	645.50	616.15	4.76%
MT CARMEL PUBLIC UTILITY COMPANY	8.21	7.09	15.91%	10,962	10,509	4.32%	900.41	744.65	20.92%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	6.42	6.03	6.00%	8,890	8,689	2.32%	570.65	523.84	8.93%
UNION ELECTRIC COMPANY	7.09	7.18	-1.34%	11,585	10,826	7.01%	820.84	777.52	5.57%
TOTAL	10.01	10.68	-6.30%	8,256	7,739	6.68%	$826.36	$826.65	-0.03%

ILLINOIS ELECTRIC UTILITIES
TABLE THREE
LARGE SALES (INDUSTRIAL)

	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1998	1997	% CHG	1998	1997	% CHG	1998	1997	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$87,895,048	$82,317,653	6.78%	2,318,401	2,139,975	8.34%	172	170	1.18%
CENTRAL ILLINOIS PUBLIC SERVICE CO	117,549,224	114,089,628	3.03%	2,570,727	2,483,512	3.51%	512	507	0.99%
COMMONWEALTH EDISON COMPANY	1,406,720,124	1,467,573,897	-4.15%	24,043,093	24,074,210	-0.13%	1,647	1,554	5.98%
ILLINOIS POWER COMPANY	373,613,440	375,724,215	-0.56%	8,700,933	8,403,261	3.54%	279	251	11.16%
INTERSTATE POWER COMPANY	7,949,805	7,858,805	1.16%	210,058	206,922	1.52%	35	34	2.94%
MIDAMERICAN ENERGY COMPANY	21,287,806	21,598,248	-1.44%	549,697	541,732	1.47%	29	24	20.83%
MT. CARMEL PUBLIC UTILITY COMPANY	4,318,674	4,595,044	-6.01%	76,436	81,844	-6.61%	118	133	-11.28%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	4,566,901	4,152,235	9.99%	118,759	117,168	1.36%	39	37	5.41%
UNION ELECTRIC COMPANY	71,680,890	69,318,184	3.41%	2,494,880	2,529,789	-1.38%	287	277	3.61%
TOTAL	$2,095,581,912	$2,147,227,909	-2.41%	41,082,984	40,578,413	1.24%	3,118	2,987	4.39%

ILLINOIS ELECTRIC UTILITIES
TABLE FOUR
SMALL SALES (COMMERCIAL)

UTILITY	REVENUES 1998	REVENUES 1997	REVENUES % CHG	MEGAWATT HOURS 1998	MEGAWATT HOURS 1997	MEGAWATT HOURS % CHG	AVERAGE NUMBER OF CUSTOMERS 1998	AVERAGE NUMBER OF CUSTOMERS 1997	AVERAGE NUMBER OF CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$111,829,706	$103,747,450	7.79%	1,658,113	1,568,496	5.71%	21,510	21,256	1.19%
CENTRAL ILLINOIS PUBLIC SERVICE CO	200,834,015	190,446,438	5.45%	2,906,741	2,800,957	3.78%	43,945	55,815	-21.27%
COMMONWEALTH EDISON COMPANY	2,187,531,749	2,153,113,305	1.60%	27,005,345	25,859,649	4.43%	296,905	290,364	2.25%
ILLINOIS POWER COMPANY	329,112,465	324,703,171	1.36%	4,053,101	3,942,637	2.80%	58,283	57,042	2.18%
INTERSTATE POWER COMPANY	4,080,718	4,069,240	0.28%	61,599	63,216	-2.56%	2,132	2,130	0.09%
MIDAMERICAN ENERGY COMPANY	35,070,552	34,669,447	1.16%	575,081	551,990	4.18%	8,727	8,717	0.11%
MT. CARMEL PUBLIC UTILITY COMPANY	1,272,251	1,036,518	22.74%	14,132	13,852	2.02%	973	965	0.83%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	1,940,458	1,886,517	2.86%	35,582	35,888	-0.85%	798	784	1.79%
UNION ELECTRIC COMPANY	38,095,455	35,835,644	6.31%	708,937	687,537	3.11%	7,363	7,572	-2.76%
TOTAL	$2,909,767,369	$2,849,507,730	2.11%	37,018,631	35,524,222	4.21%	440,636	444,645	-0.90%

ILLINOIS ELECTRIC UTILITIES
TABLE FIVE
PUBLIC STREET AND HIGHWAY LIGHTING SALES

	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER CUSTOMERS		
UTILITY	1998	1997	% CHG	1998	1997	% CHG	1998	1997	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$1,384,684	$1,343,025	3.10%	26,082	25,798	1.10%	0	0	0.00%
CENTRAL ILLINOIS PUBLIC SERVICE CO	3,214,830	3,146,833	2.16%	47,815	51,970	-7.99%	407	407	0.00%
COMMONWEALTH EDISON COMPANY	40,994,151	40,021,608	2.43%	525,412	570,157	-7.85%	1,767	1,696	4.19%
ILLINOIS POWER COMPANY	7,252,152	7,255,554	-0.05%	103,035	103,297	-0.25%	0	0	0.00%
INTERSTATE POWER COMPANY	114,739	113,715	0.90%	694	760	-8.68%	8	8	0.00%
MIDAMERICAN ENERGY COMPANY	1,038,547	1,126,220	-7.78%	11,824	13,089	-9.66%	47	34	38.24%
MT. CARMEL PUBLIC UTILITY COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	59,537	56,129	6.07%	572	553	3.44%	11	11	0.00%
UNION ELECTRIC COMPANY	1,396,212	1,468,017	-4.89%	16,209	16,690	-2.88%	83	84	-1.19%
TOTAL	$55,454,852	$54,531,101	1.69%	731,643	782,314	-6.48%	2,323	2,240	3.71%

ILLINOIS ELECTRIC UTILITIES
TABLE SIX
OTHER SALES TO PUBLIC AUTHORITIES*

	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1998	1997	% CHG	1998	1997	% CHG	1998	1997	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$0	$0	0.00%	0	0	0.00%	0	0	0.00%
CENTRAL ILLINOIS PUBLIC SERVICE CO	6,905,330	6,974,968	-1.00%	116,627	119,248	-2.20%	396	397	-0.25%
COMMONWEALTH EDISON COMPANY	469,190,566	465,884,761	0.71%	6,946,402	6,752,491	2.87%	11,425	10,489	8.92%
ILLINOIS POWER COMPANY	18,559,127	19,658,019	-5.59%	272,012	322,996	-15.78%	4,935	4,786	3.11%
INTERSTATE POWER COMPANY	20,085	175,580	-88.56%	3,518	3,954	-11.03%	45	45	0.00%
MIDAMERICAN ENERGY COMPANY	2,495,976	2,692,428	0.00%	44,260	44,748	-1.09%	735	742	-0.94%
MT. CARMEL PUBLIC UTILITY COMPANY	42,746	41,682	2.55%	688	688	0.00%	1	1	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	0	0	0.00%	0	0	0.00%	0	0	0.00%
UNION ELECTRIC COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
TOTAL	$497,213,830	$495,427,438	0.36%	7,383,507	7,244,125	1.92%	17,537	16,460	6.54%

*THIS CLASS OF SERVICE INCLUDES SALES TO MUNICIPALITIES OR OTHER GOVERNMENTAL AGENCIES UNDER SPECIAL CONTRACT AND AGREEMENTS.

ILLINOIS ELECTRIC UTILITIES
TABLE SEVEN
SALES TO RAILROADS AND RAILWAYS

	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1998	1997	% CHG	1998	1997	% CHG	1998	1997	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$0	$0	0.00%	0	0	0.00%	0	0	0.00%
CENTRAL ILLINOIS PUBLIC SERVICE CO	0	0	0.00%	0	0	0.00%	0	0	0.00%
COMMONWEALTH EDISON COMPANY	31,021,726	29,785,296	4.15%	433,204	418,198	3.59%	2	2	0.00%
ILLINOIS POWER COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
INTERSTATE POWER COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
MIDAMERICAN ENERGY COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
MT. CARMEL PUBLIC UTILITY COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	0	0	0.00%	0	0	0.00%	0	0	0.00%
UNION ELECTRIC COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
TOTAL	$31,021,726	$29,785,296	4.15%	433,204	418,198	3.59%	2	2	0.00%

ILLINOIS ELECTRIC UTILITIES
TABLE EIGHT
TOTAL SALES TO ULTIMATE CONSUMERS

	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1998	1997	% CHG	1998	1997	% CHG	1998	1997	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$334,797,079	$312,478,661	7.14%	5,787,530	5,459,043	6.02%	195,228	194,316	0.47%
CENTRAL ILLINOIS PUBLIC SERVICE CO	570,046,082	544,483,764	4.69%	8,625,698	8,282,114	4.15%	322,844	352,019	-8.29%
COMMONWEALTH EDISON COMPANY	6,687,199,576	6,709,120,819	-0.33%	82,894,868	79,825,445	3.85%	3,444,651	3,420,216	0.71%
ILLINOIS POWER COMPANY	1,197,480,798	1,216,367,059	-1.55%	18,021,713	17,506,146	2.95%	567,676	559,164	1.52%
INTERSTATE POWER COMPANY	17,041,440	16,999,521	0.25%	348,937	347,615	0.38%	11,005	10,971	0.31%
MIDAMERICAN ENERGY COMPANY	108,221,994	105,960,579	2.13%	1,750,345	1,681,238	4.11%	84,409	83,970	0.52%
MT. CARMEL PUBLIC UTILITY COMPANY	9,746,729	9,072,590	7.43%	141,331	144,356	-2.10%	5,660	5,664	-0.07%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	10,324,028	9,459,520	9.14%	213,447	209,416	1.92%	7,432	7,255	2.44%
UNION ELECTRIC COMPANY	155,992,667	149,274,216	4.50%	3,852,601	3,827,912	0.64%	62,336	62,790	-0.72%
TOTAL	$9,090,850,393	$9,073,216,729	0.19%	121,636,470	117,283,285	3.71%	4,701,241	4,696,365	0.10%

ILLINOIS ELECTRIC UTILITIES
TABLE NINE
SALES FOR RESALE

	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1998	1997	% CHG	1998	1997	% CHG	1998	1997	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$18,866,411	$19,976,465	-5.56%	774,969	882,764	-12.21%	16	17	-5.88%
CENTRAL ILLINOIS PUBLIC SERVICE CO	131,690,480	132,913,234	-0.92%	4,886,244	5,031,678	-2.89%	3	4	-25.00%
COMMONWEALTH EDISON COMPANY	397,156,605	336,479,479	18.03%	14,744,260	15,679,011	-5.96%	63	46	36.96%
ILLINOIS POWER COMPANY	557,187,840	175,566,453	217.37%	16,199,149	7,230,121	124.05%	84	64	31.25%
INTERSTATE POWER COMPANY	201,644	2,570,091	-92.15%	5,058	69,354	-92.71%	1	2	-50.00%
IOWA-ILLINOIS GAS & ELECTRIC CO.	12,711,234	12,480,386	1.85%	656,417	724,765	-9.43%	5	4	25.00%
MT. CARMEL PUBLIC UTILITY COMPANY	132,967	125,093	6.29%	3,710	3,553	4.42%	1	1	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	142,383	92,686	53.62%	7,640	5,581	36.89%	1	1	0.00%
UNION ELECTRIC COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
TOTAL	$1,118,089,564	$680,203,887	64.38%	37,277,447	29,626,827	25.82%	174	139	25.18%

ILLINOIS ELECTRIC UTILITIES
TABLE TEN
INTERDEPARTMENTAL SALES

	REVENUES			MEGAWATT HOURS		
UTILITY	1998	1997	% CHG	1998	1997	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$163,772	$202,423	-19.09%	2,287	2,684	-14.79%
CENTRAL ILLINOIS PUBLIC SERVICE CO	15,540	26,083	-40.42%	535	935	-42.78%
COMMONWEALTH EDISON COMPANY	0	0	0.00%	0	0	0.00%
ILLINOIS POWER COMPANY	0	0	0.00%	0	0	0.00%
INTERSTATE POWER COMPANY	1,535	2,368	-35.18%	13	15	-13.33%
MIDAMERICAN ENERGY COMPANY (1)	25,247	104	24175.96%	13	14	-7.14%
MT. CARMEL PUBLIC UTILITY COMPANY	0	0	0.00%	0	0	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO. (1)	18,127	1,184	1431.00%	289	13	2123.08%
UNION ELECTRIC COMPANY	0	0	0.00%	0	0	0.00%
TOTAL	$224,221	$232,162	-3.42%	3,137	3,661	-14.31%

(1) Reclassification by Utility.

ILLINOIS ELECTRIC UTILITIES
TABLE ELEVEN
TOTAL SALES OF ELECTRICITY

	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1998	1997	% CHG	1998	1997	% CHG	1998	1997	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$353,827,262	$332,657,549	6.36%	6,564,786	6,344,491	3.47%	195,244	194,333	0.47%
CENTRAL ILLINOIS PUBLIC SERVICE CO	701,752,102	677,423,081	3.59%	13,512,477	13,314,727	1.49%	322,847	352,023	-8.29%
COMMONWEALTH EDISON COMPANY	7,084,356,181	7,045,600,298	0.55%	97,639,128	95,504,456	2.24%	3,444,714	3,420,262	0.71%
ILLINOIS POWER COMPANY	1,754,668,638	1,391,933,512	26.06%	34,220,862	24,736,267	38.34%	567,760	559,228	1.53%
INTERSTATE POWER COMPANY	17,244,619	19,571,980	-11.89%	354,008	416,984	-15.10%	11,006	10,973	0.30%
MIDAMERICAN ENERGY COMPANY	120,958,475	118,441,069	2.13%	2,406,775	2,406,017	0.03%	84,414	83,974	0.52%
MT. CARMEL PUBLIC UTILITY COMPANY	9,879,696	9,197,683	7.42%	145,041	147,909	-1.94%	5,661	5,665	-0.07%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	10,484,538	9,553,390	9.75%	221,376	215,010	2.96%	7,433	7,256	2.44%
UNION ELECTRIC COMPANY	155,992,667	149,274,216	4.50%	3,852,601	3,827,912	0.64%	62,336	62,790	-0.72%
TOTAL	$10,209,164,178	$9,753,652,778	4.67%	158,917,054	146,913,773	8.17%	4,701,415	4,696,504	0.10%

ILLINOIS ELECTRIC UTILITIES
TABLE TWELVE
PROVISIONS FOR RATE REFUNDS

UTILITY	REVENUES 1998	REVENUES 1997
CENTRAL ILLINOIS LIGHT COMPANY	$0	$0
CENTRAL ILLINOIS PUBLIC SERVICE CO	(4,086,569)	0
COMMONWEALTH EDISON COMPANY	(21,847,674)	(45,469,789)
ILLINOIS POWER COMPANY	0	0
INTERSTATE POWER COMPANY	0	0
MIDAMERICAN ENERGY COMPANY	0	(175)
MT. CARMEL PUBLIC UTILITY COMPANY	0	0
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	0	0
UNION ELECTRIC COMPANY	0	(1,716,595)
TOTAL	($25,934,243)	($47,186,559)

ILLINOIS ELECTRIC UTILITIES
TABLE THIRTEEN
OTHER ELECTRIC OPERATING REVENUES

UTILITY	REVENUES 1998	REVENUES 1997	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$6,345,843	$5,650,851	12.30%
CENTRAL ILLINOIS PUBLIC SERVICE CO	24,252,754	23,093,816	5.02%
COMMONWEALTH EDISON COMPANY	73,370,795	72,956,427	0.57%
ILLINOIS POWER COMPANY	26,719,786	28,008,298	-4.60%
INTERSTATE POWER COMPANY	138,251	246,681	-43.96%
MIDAMERICAN ENERGY COMPANY	4,384,074	6,374,230	-31.22%
MT. CARMEL PUBLIC UTILITY COMPANY	26,701	29,261	-8.75%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	154,236	81,707	88.77%
UNION ELECTRIC COMPANY	2,787,381	1,531,496	82.00%
TOTAL	$138,179,821	$137,972,767	0.15%

ILLINOIS ELECTRIC UTILITIES
TABLE FOURTEEN
TOTAL ELECTRIC OPERATING REVENUES

REVENUES

UTILITY	1998	1997	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$360,173,105	$338,308,400	6.46%
CENTRAL ILLINOIS PUBLIC SERVICE CO	721,918,287	700,516,897	3.06%
COMMONWEALTH EDISON COMPANY	7,135,879,302	7,073,086,936	0.89%
ILLINOIS POWER COMPANY	1,781,388,424	1,419,941,810	25.46%
INTERSTATE POWER COMPANY	17,382,870	19,818,661	-12.29%
MIDAMERICAN ENERGY COMPANY	125,342,549	124,815,124	0.42%
MT. CARMEL PUBLIC UTILITY COMPANY	9,906,397	9,226,944	7.36%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	10,638,774	9,635,097	10.42%
UNION ELECTRIC COMPANY	158,780,048	149,089,117	6.50%
TOTAL	$10,321,409,756	$9,844,438,986	4.85%