



August 14, 2013

Ms. Elizabeth Rolando
Chief Clerk
Illinois Commerce Commission
527 East Capitol Avenue
Springfield, IL 62701

Dear Ms. Rolando:

Ameren Illinois Company is submitting the Revised 1st Quarter Jobs Creation Report and 2nd Quarter Job Creation Report as required pursuant to Section 16-108.5(b) of the Public Utilities Act.

Please contact me with questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Matthew R. Tomc".

Matthew R. Tomc
Corporate Counsel
(314) 554-4673
mtomc@ameren.com

cc: Randy Nerht
Gene Beyer
Jim Blessing
Scott Jarmon
Corporate/Legal File
Roy Buxton

Ameren Illinois Quarterly Jobs Creation Report

Q2 2013

Period Starting 4/1/2013
Period Ending 6/30/2013

The following report includes Job Creation metrics as defined by the Ameren Illinois Modernization Action Plan (MAP). These metrics include:
Section 1 - Total number of Full Time Equivalent (FTE) jobs created during the reporting period
Section 2 - Total number of employees as of the last day of the reporting period
Section 3 - Total number of FTE hours in each job classification/job title
Section 4 - Total number of incremental employees and contractors in support of the investments included in the MAP for the reporting period

Ameren Illinois may provide revisions to previously submitted reports through subsequent quarterly reports.

Section 1

Total number of FTE jobs created during the current reporting period

Category	FTE
Employee Jobs	77.28
Contractor Positions	31.87
Induced Jobs	0
Total FTEs	109.15

Definition:

Ameren Illinois is required to report FTE metrics to the ICC demonstrating that at least 450 full-time equivalent jobs were created in the State of Illinois in a peak program year. The FTE metric is a calculation used to convert full-time and part-time jobs into comparable metrics.

$$\text{FTE} = \frac{\text{Total number of MAP hours worked in a period}}{\text{Available hours in the period; 2080 hours per year with a proration of 520 hours for quarterly reporting}}$$

The total number of MAP hours worked in a reporting period consists of employees working a MAP project, those employees in direct support and indirect support of a MAP project, as well as contractors working a MAP project and their indirect support of a MAP project. Additional productivity factors and manual adjustments have been made towards compensable hours; these adjustments vary based on category of FTE. Induced jobs will be used for annual reporting based on declarations validated through subsequent reports provided by the University of Illinois.

Section 2

Total number of employees and contractors as of the last day of the reporting period

Category	As of 1/01/2012 *	As of 6/30/2013 *
	Headcount	Headcount
Employee	1877.7	2166.79
Contractor	939.17	1331.48
Total Category Headcount	2816.87	3498.27

* Starting date for contractors was either 1/2/2012 or 1/3/2012; ending date was 6/26/2013

Definition:

Headcount figures for Employees represent full-time and part-time employee headcounts as of the last day of the reporting period including management and bargaining unit employees. These figures are provided through extracts of Human Resources, Time, and Accounting systems. Headcount figures for Contractors represent FTEs as of the last Wednesday of the reporting period and include sub-contractors. Total Category Headcount is a culmination of both categories. These headcount figures represent those who either directly allocated or a percentage allocation towards Ameren Illinois electric service.

Section 4

Total number of incremental employees and contractors in support of the investments included in the MAP for the reporting period

Category	Prior Reporting Period	Current Reporting Period	Incremental Employees and Contractors
Employee	54.24	77.28	23.04
Contractor	29.82	31.87	2.05
Total Incremental Employees and Contractors	84.06	109.15	25.09

Definition:

Section 4 metrics represent MAP FTEs for the current reporting period and incrementally.

