

Ameren Illinois Quarterly Jobs Creation Report

Q1 2016-Revised

Period Starting 1/1/2016

Period Ending 3/31/2016

The following report includes Job Creation metrics as defined by the Ameren Illinois Modernization Action Plan (MAP). These metrics include:

Section 1 - Total number of Full Time Equivalent (FTE) jobs created during the reporting period

Section 2 - Total number of employees as of the last day of the reporting period

Section 3 - Total number of FTE hours in each job classification/job title

Section 4 - Total number of incremental employees and contractors in support of the investments included in the MAP for the reporting period

Ameren Illinois may provide revisions to previously submitted reports through subsequent quarterly reports.

Section 1

Total number of FTE jobs created during the current reporting period

Category	FTE
Employee Jobs	108.77
Contractor Positions	131.71
Induced Jobs	0
Total FTEs	240.48

Definition:

Ameren Illinois is required to report FTE metrics to the ICC demonstrating that at least 450 full-time equivalent jobs were created in the State of Illinois in a peak program year. The FTE metric is a calculation used to convert full-time and part-time jobs into comparable metrics.

$$FTE = \frac{\text{Total number of MAP hours worked in a period}}{\text{Available hours in the period; 2080 hours per year with a proration of 520 hours for quarterly reporting}}$$

The total number of MAP hours worked in a reporting period consists of employees working a MAP project, those employees in direct support and indirect support of a MAP project, as well as contractors working a MAP project and their indirect support of a MAP project. Additional productivity factors and manual adjustments have been made towards compensable hours; these adjustments vary based on category of FTE. Induced jobs will be used for annual reporting based on declarations validated through subsequent reports provided by the University of Illinois.

Section 2

Total number of employees and contractors as of the last day of the reporting period

Category	As of 1/01/2012 *	As of 3/30/2016 *
	Headcount	Headcount
Employee	1877.7	2267.43
Contractor	939.17	1927.39
Total Category Headcount	2816.87	4194.82

* Starting date for contractors was either 1/2/2012 or 1/3/2012; ending date was 3/30/16

Definition:

Headcount figures for Employees represent full-time and part-time employee headcounts as of the last day of the reporting period including management and bargaining unit employees. These figures are provided through extracts of Human Resources, Time, and Accounting systems. Headcount figures for Contractors represent FTEs as of the last Wednesday of the reporting period and include sub-contractors. Total Category Headcount is a culmination of both categories. These headcount figures represent those who either directly allocated or a percentage allocation towards Ameren Illinois electric service.

Section 3

Total number of FTE hours in each job classification/job title

Category	TOTAL HOURS SUPPORTING PLAN INVESTMENTS	
Employee	Workforce Planning Group (Classification)	Hours
	Engineering Professionals	12,743
	IT Professionals	10,735
	Technicians	8,702
	Operations Support	6,983
	Supervisors	5,883
	Craft Workers Substations	2,392
	Customer Service	2,128
	Directors	1,986
	Craft Workers Electric Service	1,932
	Finance Professionals	1,269
	Administrative Professionals	648
	Administrative Support	461
	Craft Workers Automotive	426
	Craft Workers Operations	161
	Intern	109
Subtotal Employee		56,558
Contractor	Craft Workers Electric Service	28,961
	Technicians	20,909
	Operations Support	4,879
	Craft Workers Operations	4,625
	Administrative Professionals	3,671
	Engineering Professionals	2,203
	Craft Workers Electrician	2,016
	IT Professionals	554
	Craft Workers Substations	509
	Supervisors	163
Subtotal Contractor		68,490
Total FTE Hours		125,048

Definition:

Section 3 metrics represent MAP FTE hours worked during the reporting period that are used to calculate FTE metrics in Section 1. Hours are collected through Human Resources, Time and Accounting systems. Contractor and sub-contractor hours are captured through Contractor hour reports submitted on a monthly basis.

Section 4

Total number of incremental employees and contractors in support of the investments included in the MAP for the reporting period

	Prior Reporting Period	Current Reporting Period	Incremental Employees and Contractors
Employee	119.49	108.77	-10.72
Contractor	133.77	131.71	-2.06
Total Incremental Employees and Contractors	253.26	240.48	-12.78

Definition:

Section 4 metrics represent MAP FTEs for the current reporting period and incrementally.